Document and entity information

	Mar 2019
Company information	
Company information	
FASF member mark	true
Document name	決算短信〔日本基準〕(連結)
Filing date	2019-05-14
Company name	ACOM CO.,LTD.
Stock exchange listings	
Tokyo	true
Tokyo 1st section	true
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo JASDAQ	-
Tokyo PRO Market	-
Tokyo Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Securities code	85720
URL	https://www.acom.co.jp/corp/ir/
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2019-03-31
Representative	
Title	代表取締役社長兼会長
Name	木下 盛好
Inquiries	
Title	広報・ＩＲ室長
Name	岡本 貴史
Tel	03-5533-0861
Other	
Date of general shareholders' meeting (as planned)	2019-06-21
Dividend payable date (as planned)	2019-06-24
Annual securities report filing date (as planned)	2019-06-21
Supplemental material of annual results	true
Way of getting	-
Convening briefing of annual results	true
Target audience	国内外機関投資家・アナリスト向け
Note to fraction processing method	(百万円未満切捨て)

Business Results-Operating results

(in millions of yens)

	Mar 2019	Mar 2018
Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		
Operating revenues		
Operating revenues	277,069	263,453
% change	5.2	7.5
Operating profit		
Operating profit	57,607	80,942
% change	-28.8	-
Ordinary profit		
Ordinary profit	58,205	81,694
% change	-28.8	-
Profit attributable to owners of parent		
Profit attributable to owners of parent	37,781	70,572
% change	-46.5	-
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	40,643	77,461
Change in comprehensive income	-47.5	-
Other consolidated operating results		
Basic earnings per share (Yen)	24.12	45.05
Diluted earnings per share (Yen)	-	-
Rate of return on equity (%)	11.1	24.6
Ordinary profit to total assets ratio (%)	4.5	6.5
Operating profit to operating revenues ratio (%)	20.8	30.7
Note to consolidated operating results		
Investment profit (loss) on equity method	7	10
Note to operating results	-	

Business Results-Financial positions

(in millions of yens)

	Mar 2019	Mar 2018
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	1,301,908	1,275,957
Net assets	381,501	344,437
Capital adequacy ratio (%)	27.4	25.3
Net assets per share (Yen)	227.35	206.12
Note to consolidated financial positions		
Owner's equity	356,174	322,916
Note to financial positions	-	

Business Results-Cash flows

(in millions of yens)

	Mar 2019	Mar 2018
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	7,329	-32,634
Cash flows from investing activities	-1,165	-1,711
Cash flows from financing activities	-12,573	21,259
Cash and equivalents, end of period	82,346	88,551
Note to consolidated cash flows		
Note to cash flows	-	

Business Results-Note to business results

	Mar 2019
Note to business results	
Note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Dividends

(in millions of yens)

	Mar 2020	Mar 2019	Mar 2018
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		1.00	0.00
Forecast	2.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		1.00	1.00
Forecast	2.00		
Upper	-		
Lower	-		
Annual			
Result		2.00	1.00
Forecast	4.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		3,133	1,566
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		8.3	2.2
Forecast	8.3		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		0.9	0.5
Note to dividends			
Note to dividends			
Annual		-	

Forecasts

(in millions of yens)

	Mar 2020	Sep 2019
Forecasts		
Forecasts		
Title for forecasts	３．2020年３月期の連結業績予想（2019年４月１日～2020年３月31日）	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Operating revenues		
Operating revenues		
Forecast	275,500	138,000
Upper	-	-
Lower	-	-
% change		
Forecast	-0.6	0.5
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	87,600	44,700
Upper	-	-
Lower	-	-
% change		
Forecast	52.1	-6.8
Upper	-	-
Lower	-	-
Ordinary profit		
Ordinary profit		
Forecast	87,900	44,900
Upper	-	-
Lower	-	-
% change		
Forecast	51.0	-6.9
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	75,500	40,500
Upper	-	-
Lower	-	-
% change		
Forecast	99.8	1.7
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	48.19	25.85
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	-	

Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Mar 2019
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	

Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes-Changes in accounting policies and accounting estimates retrospective restatement

	Mar 2019
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	
Note to changes in accounting policies and accounting estimates, retrospective restatement	-

Notes-Number of issued and outstanding shares common stock

	Mar 2019	Mar 2018
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	1,596,282,800	1,596,282,800
Number of treasury stock at the end of fiscal year	29,668,592	29,668,592
Average number of shares	1,566,614,208	1,566,614,208
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

Business Results-Overview of nonconsolidated operating results

(in millions of yens)

	Mar 2019	Mar 2018
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated income statements information		
Operating revenues		
Operating revenues	203,636	195,310
% change	4.3	6.1
Operating profit		
Operating profit	33,635	61,767
% change	-45.5	-
Ordinary profit		
Ordinary profit	37,472	65,471
% change	-42.8	-
Profit		
Profit	29,927	63,184

% change	-52.6	-
Other non-consolidated operating results		
Basic earnings per share (Yen)	19.10	40.33
Diluted earnings per share (Yen)	-	-
Note to non-consolidated operating results		
Note to operating results	-	

Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Mar 2019	Mar 2018
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	1,070,518	1,048,349
Net assets	310,792	283,997
Capital adequacy ratio (%)	29.0	27.1
Net assets per share (Yen)	198.38	181.28
Note to non-consolidated financial positions		
Owner's equity	310,792	283,997
Note to financial positions	-	

Business Results-Note to overview of nonconsolidated business results

	Mar 2019
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to financial results	-

Overview of nonconsolidated Forecasts

(in millions of yens)

	Mar 2020	Sep 2019
Non-consolidated forecasts		
Non-consolidated forecasts		
Title for forecasts	２．2020年３月期の個別業績予想（2019年４月１日～2020年３月31日）	
Preamble to non-consolidated forecasts		
Preamble to forecasts	-	
Main table of non-consolidated forecasts		
Operating revenues		
Operating revenues		
Forecast	205,200	102,000
Upper	-	-
Lower	-	-
% change		
Forecast	0.8	0.6
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	63,700	33,100
Upper	-	-
Lower	-	-
% change		
Forecast	89.4	-8.8
Upper	-	-
Lower	-	-

Ordinary profit		
Ordinary profit		
Forecast	69,000	38,300
Upper	-	-
Lower	-	-
% change		
Forecast	84.1	-4.0
Upper	-	-
Lower	-	-
Profit		
Profit		
Forecast	70,300	41,000
Upper	-	-
Lower	-	-
% change		
Forecast	134.9	11.5
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	44.87	26.17
Upper	-	-
Lower	-	-
Note to non-consolidated forecasts		
Note to forecasts	-	

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.