Document and entity information

	Mar 2019
Company information	
Company information	
FASF member mark	-
Document name	決算短信〔日本基準〕(連結)
Filing date	2019-05-14
Company name	NJ Holdings Inc.
Stock exchange listings	
Tokyo	true
Tokyo 1st section	-
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo JASDAQ	true
Tokyo PRO Market	-
Tokyo Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Securities code	94210
URL	https://www.njhd.jp/
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2019-03-31
Representative	
Title	代表取締役社長
Name	筒井　俊光
Inquiries	
Title	経営企画室長
Name	野澤　創一
Tel	03-5418-8128
Other	
Date of general shareholders' meeting (as planned)	2019-06-26
Dividend payable date (as planned)	2019-06-27
Annual securities report filing date (as planned)	2019-06-27
Supplemental material of annual results	true
Way of getting	-
Convening briefing of annual results	true
Target audience	機関投資家・アナリスト向け
Note to fraction processing method	(百万円未満切捨て)

Business Results-Operating results

(in millions of yens)

	Mar 2019	Mar 2018
Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		

Net sales		
Net sales	11,064	11,328
% change	-2.3	20.2
Operating profit		
Operating profit	308	664
% change	-53.7	-
Ordinary profit		
Ordinary profit	299	667
% change	-55.2	-
Profit attributable to owners of parent		
Profit attributable to owners of parent	185	519
% change	-64.3	-
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	193	514
Change in comprehensive income	-62.5	-
Other consolidated operating results		
Basic earnings per share (Yen)	35.03	98.45
Diluted earnings per share (Yen)	-	-
Rate of return on equity (%)	5.9	18.8
Ordinary profit to total assets ratio (%)	4.4	11.6
Operating profit to net sales ratio (%)	2.8	5.9
Note to consolidated operating results		
Investment profit (loss) on equity method	5	-

Business Results-Financial positions

(in millions of yens)

	Mar 2019	Mar 2018
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	7,356	6,193
Net assets	3,314	3,188
Capital adequacy ratio (%)	43.5	49.7
Net assets per share (Yen)	604.14	581.79
Note to consolidated financial positions		
Owner's equity	3,197	3,079

Business Results-Cash flows

(in millions of yens)

	Mar 2019	Mar 2018
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	172	661
Cash flows from investing activities	-1,280	-209
Cash flows from financing activities	1,019	529
Cash and equivalents, end of period	2,005	2,081

Dividends

(in millions of yens)

	Mar 2020	Mar 2019	Mar 2018
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			

Result			0.00	0.00
Forecast		0.00		
Upper	-			
Lower	-			
Third quarter				
Result			-	-
Forecast	-			
Upper	-			
Lower	-			
Year end				
Result			10.00	20.00
Forecast		10.00		
Upper	-			
Lower	-			
Annual				
Result			10.00	20.00
Forecast		10.00		
Upper	-			
Lower	-			
Total dividend paid				
Total dividend paid				
Annual				
Result			52	52
Payout ratio (consolidated)				
Payout ratio (%)				
Annual				
Result			28.5	10.1
Forecast	-			
Ratio of total amount of dividends to net assets (consolidated)				
Ratio of total amount of dividends to net assets (%)				
Annual				
Result			1.7	1.9

Forecasts

(in millions of yens)

	Mar 2020
Forecasts	
Forecasts	
Title for forecasts	3. 2020年3月期の連結業績予想（2019年4月1日～2020年3月31日）
Preamble to consolidated forecasts	
Preamble to forecasts	-
Main table of consolidated forecasts	
Net sales	
Net sales	
Forecast	12,700
Upper	-
Lower	-
% change	
Forecast	14.8
Upper	-
Lower	-
Operating profit	
Operating profit	
Forecast	400
Upper	-
Lower	-
% change	
Forecast	29.8
Upper	-
Lower	-
Ordinary profit	
Ordinary profit	
Forecast	400
Upper	-
Lower	-

% change	
Forecast	33.7
Upper	-
Lower	-
Profit attributable to owners of parent	
Profit attributable to owners of parent	
Forecast	250
Upper	-
Lower	-
% change	
Forecast	34.8
Upper	-
Lower	-
Basic earnings per share (Yen)	
Basic earnings per share (Yen)	
Forecast	47.23
Upper	-
Lower	-
Note to consolidated forecasts	
Note to forecasts	-

Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Mar 2019
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	true
Number of subsidiaries newly consolidated	-
Name of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	1
Name of subsidiaries excluded from consolidation	株式会社トーテック

Notes-Changes in accounting policies and accounting estimates retrospective restatement

	Mar 2019
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-

Notes-Number of issued and outstanding shares common stock

	Mar 2019	Mar 2018
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	5,350,400	5,350,400
Number of treasury stock at the end of fiscal year	57,550	57,550

Average number of shares	5,292,850	5,276,386

Business Results-Overview of nonconsolidated operating results

(in millions of yens)

	Mar 2019	Mar 2018
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	318	252
% change	26.3	32.7
Operating profit		
Operating profit	-76	-111
% change	-	-
Ordinary profit		
Ordinary profit	-211	-85
% change	-	-
Profit		
Profit	-117	-214
% change	-	-
Other non-consolidated operating results		
Basic earnings per share (Yen)	-22.23	-40.69
Diluted earnings per share (Yen)	-	-

Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Mar 2019	Mar 2018
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	4,063	3,368
Net assets	2,906	3,077
Capital adequacy ratio (%)	71.5	91.4
Net assets per share (Yen)	549.19	581.39
Note to non-consolidated financial positions		
Owner's equity	2,906	3,077

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.