Document and entity information

	Feb 2021	May 2020
Company information		
Company information		
FASF member mark		true
Document name		第１四半期決算短信〔日本基準〕（連結）
Filing date		2020-07-10
Company name		Tri-Stage Inc.
Securities code		21780
URL		https://www.tri-stage.jp/
Representative		
Title		代表取締役社長
Name		倉田 育尚
Inquiries		
Title		執行役員
Name		福田 大
Tel		03-5402-4111
Other		
Quarterly statement filing date (as planned)		2020-07-15
Supplemental material of quarterly results		true
Way of getting		-
Convening briefing of quarterly results		true
Target for briefing of quarterly results		（証券アナリスト・機関投資家向け）
Note to fraction processing method		（百万円未満切捨て）
Stock exchange listings		
Tokyo		true
Tokyo 1st section		-
Tokyo 2nd section		-
Tokyo Mothers		true
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Business category		
General Business	true	
Specific Business	-	
Fiscal Year End	2021-02-28	
Quarterly period		1

Business Results-Quarterly operating results

(in millions of yens)

	May 2020	May 2019
Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	11,629	13,269
% change	-12.4	-4.4
Operating profit		
Operating profit	360	-155
% change	-	-
Ordinary profit		
Ordinary profit	357	-210
% change	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent	256	-217
% change	-	-
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	139	-207
Change in comprehensive income	-	-
Other consolidated operating results		
Basic earnings per share (Yen)	9.70	-7.92
Diluted earnings per share (Yen)	-	-
Note to consolidated operating results		
Note to operating results	（注）2020年２月期第１四半期の潜在株式調整後１株当たり四半期純利益については、潜在株式は存在するものの１株当たり四半期純損失であるため記載しておりません。また、2021年２月期第１四半期の潜在株式調整後１株当たり四半期純利益については、潜在株式は存在するものの希薄化効果を有しないため記載しておりません。	

Business Results-Quarterly financial positions

(in millions of yens)

	May 2020	Feb 2020
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	14,532	15,480
Net assets	6,292	6,927
Capital adequacy ratio (%)	42.1	43.3
Note to consolidated financial positions		
Owner's equity	6,121	6,702
Note to financial positions	-	

Business Results-Note to quarterly business results

	May 2020
Quarterly note to business results	
Quarterly note to business results	
Note to consolidated financial results	

Note to consolidated financial results	-

Quarterly Dividends

(in millions of yens)

	Feb 2021	May 2020	Feb 2020
Quarterly dividends			
Quarterly dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result	-		-
Second quarter			
Result			0.00
Forecast		0.00	
Upper	-		
Lower	-		
Third quarter			
Result			-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result			7.00
Forecast		7.00	
Upper	-		
Lower	-		
Annual			
Result			7.00
Forecast		7.00	
Upper	-		
Lower	-		
Correction of dividend forecast from the most recent dividend forecast			
Correction of dividend forecast from the most recent dividend forecast			
Annual	-		
Note to dividends			
Note to dividends			
Annual		-	

Quarterly Forecasts

(in millions of yens)

	Feb 2021	Aug 2020
Quarterly forecasts		
Quarterly forecasts		
Title for forecasts	３．2021年２月期の連結業績予想（2020年３月１日～2021年２月28日）	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	52,640	24,103
Upper	-	-
Lower	-	-
% change		
Forecast	4.4	-8.0
Upper	-	-
Lower	-	-

Operating profit		
Operating profit		
Forecast	1,141	260
Upper	-	-
Lower	-	-
% change		
Forecast	81.8	136.1
Upper	-	-
Lower	-	-
Ordinary profit		
Ordinary profit		
Forecast	1,116	247
Upper	-	-
Lower	-	-
% change		
Forecast	176.2	359.5
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	550	-19
Upper	-	-
Lower	-	-
% change		
Forecast	201.2	-
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	20.18	-0.71
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	-	
Correction of financial forecast from the most recent financial forecast		
Correction of financial forecast from the most recent financial forecast		
Forecast	-	

Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	May 2020
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

	May 2020
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	
Others	

Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	-
Note to applying of specific accounting of the consolidated quarterly financial statements	
Note to applying of specific accounting of the consolidated quarterly financial statements	-

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

	May 2020
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies, accounting estimates and retrospective restatement	
Others	
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies, accounting estimates and retrospective restatement	
Note to changes in accounting policies, accounting estimates and retrospective restatement	-

Notes, Quarterly-Number of issued and outstanding shares common stock

	May 2020	Feb 2020	May 2019
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	30,517,200	30,517,200	
Number of treasury stock at the end of fiscal year	5,458,261	3,263,260	
Average number of shares	26,490,461		27,473,338
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	-		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.