Document and entity information

	Sep 2020	Jun 2020
Company information		
Company information		
FASF member mark		true
Document name		第3四半期決算短信〔日本基準〕（連結）
Filing date		2020-08-07
Company name		YUMESHIN HOLDINGS CO.,LTD.
Stock exchange listings		
Tokyo		true
Tokyo 1st section		-
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		true
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		23620
URL		https://www.yumeshin-hd.co.jp
Business category		
General Business	true	
Specific Business	-	
Fiscal Year End	2020-09-30	
Quarterly period		3
Representative		
Title		代表取締役社長
Name		佐藤 大央
Inquiries		
Title		常務取締役経営企画本部長
Name		添田 優作
Tel		03-6859-5719
Other		
Quarterly statement filing date (as planned)		2020-08-14
Supplemental material of quarterly results		true
Way of getting		-
Convening briefing of quarterly results		-
Target for briefing of quarterly results		-
Note to fraction processing method		（百万円未満切捨て）

Business Results-Quarterly operating results

(in millions of yens)

	Jun 2020	Jun 2019
Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	44,118	37,708
% change	17.0	27.1
Operating profit		
Operating profit	4,658	3,771
% change	23.5	-3.2
Ordinary profit		
Ordinary profit	4,788	3,765
% change	27.2	3.5
Profit attributable to owners of parent		
Profit attributable to owners of parent	2,549	2,507
% change	1.7	-7.7
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	2,393	2,535
Change in comprehensive income	-5.6	-4.9
Other consolidated operating results		
Basic earnings per share (Yen)	33.58	32.80
Diluted earnings per share (Yen)	33.36	32.43
Note to consolidated operating results		
Note to operating results	(注) 前連結会計年度末及び当第３四半期連結会計期間において、企業結合に係る暫定的な会計処理の確定を行ってお　り、2019年９月期第３四半期に係る各数値については、暫定的な会計処理の確定の内容を反映させております。	

Business Results-Quarterly financial positions

(in millions of yens)

	Jun 2020	Sep 2019
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	32,249	28,904
Net assets	11,236	11,920
Capital adequacy ratio (%)	34.6	41.1
Note to consolidated financial positions		
Owner's equity	11,166	11,866
Note to financial positions	-	

Business Results-Note to quarterly business results

	Jun 2020
Quarterly note to business results	
Quarterly note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Quarterly Dividends

(in millions of yens)

	Sep 2020	Jun 2020	Sep 2019
Quarterly dividends			
Quarterly dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result	-		-
Second quarter			
Result		15.00	15.00
Third quarter			
Result	-		-
Year end			
Result			20.00
Forecast		20.00	
Upper	-		
Lower	-		
Annual			
Result			35.00
Forecast		35.00	
Upper	-		
Lower	-		
Correction of dividend forecast from the most recent dividend forecast			
Correction of dividend forecast from the most recent dividend forecast			
Annual	-		
Note to dividends			
Note to dividends			
Annual		-	

Quarterly Forecasts

(in millions of yens)

	Sep 2020
Quarterly forecasts	
Quarterly forecasts	
Title for forecasts	3. 2020年 9月期の連結業績予想（2019年10月 1日～2020年 9月30日）
Preamble to consolidated forecasts	
Preamble to forecasts	-
Main table of consolidated forecasts	
Net sales	
Net sales	
Forecast	-
Upper	60,000
Lower	58,000
% change	
Forecast	-
Upper	-
Lower	-
Operating revenues	
Operating revenues	
Forecast	-
Upper	6,600
Lower	5,800
% change	
Forecast	-
Upper	-
Lower	-
Profit attributable to owners of parent	
Profit attributable to owners of parent	

Forecast	-
Upper	4,200
Lower	3,700
% change	
Forecast	-
Upper	-
Lower	-
Basic earning per share (Yen)	
Basic earnings per share (Yen)	
Forecast	-
Upper	55.22
Lower	48.65
Note to consolidated forecasts	
Note to forecasts	(注）当社は2020年９月期通期決算発表から、国際会計基準（IFRS）を任意適用することといたしました。このため、2020年９月期の連結業績予想はIFRSに基づき作成しており、対前期増減率は記載しておりません。
Correction of financial forecast from the most recent financial forecast	
Correction of financial forecast from the most recent financial forecast	
Forecast	-

Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Jun 2020
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

	Jun 2020
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	
Others	
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	-
Note to applying of specific accounting of the consolidated quarterly financial statements	
Note to applying of specific accounting of the consolidated quarterly financial statements	-

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

	Jun 2020
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies, accounting estimates and retrospective restatement	
Others	
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies, accounting estimates and retrospective restatement	
Note to changes in accounting policies, accounting estimates and retrospective restatement	-

Notes, Quarterly-Number of issued and outstanding shares common stock

	Jun 2020	Sep 2019	Jun 2019
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	78,860,440	78,842,440	
Number of treasury stock at the end of fiscal year	3,454,581	2,653,531	
Average number of shares	75,939,907		76,459,890
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	-		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.