Corporate Flash

December 8, 2020

Treasure Factory Announces Monthly Sales Summary (November 2020) (Non-Consolidated)

Name	Treasure Factory Co., Ltd. (Securities Code: 3093)

	Net Sales (%)		No. of Stores		
	All Stores	Existing Stores	Stores Newly Opened	Stores Closed	Total Stores
Mar. 2020	94.4	90.4	0	0	131 (4)
Apr. 2020	66.7	64.6	0	0	131 (4)
May 2020	88.8	86.1	0	0	131 (4)
Jun. 2020	104.5	101.0	0	0	131 (4)
Jul. 2020	108.3	104.6	1	0	132 (4)
Aug. 2020	104.8	101.5	0	0	132 (4)
First Half Total	94.0	90.7	1	0	132 (4)
Sep. 2020	99.3	95.6	2	0	134 (4)
Oct. 2020	112.5	107.9	2	0	136 (4)
Nov. 2020	102.8	98.5	1	0	137 (4)
Dec. 2020					
Jan. 2021					
Feb. 2021					
Second Half Total					
Fiscal Year Total					

*Figures for net sales indicate the year-on-year comparison.
*Figures in parentheses indicate the number of franchise stores.

[Monthly comment]
In November, net sales totaled 98.5% for existing stores compared with the previous year and 102.8% for all stores.
By category, sales of apparel fell below the previous year due to the sales of winter clothes being sluggish with factors such as the high temperature and decreased number of consumers going out with the reemergence of COVID-19. On the other hand, sales of furniture, hobby-related items and sports and outdoor items continued to perform favorably.

[Information on opening and closing stores]
Treasure Factory (general): One store opened in Noda on November 21

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