TRANSLATION
NOTICE: The following report is an English translation of the Japanese-language original.
This press release is made pursuant to the requirements under the listing rules of, and reported to, the Tokyo Stock Exchange.

May 8, 2020

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Announcement concerning Disparity between Forecast and Actual Figures for the First Quarter of FY2020 (January 1, 2020–March 31, 2020)

Please be informed of the following disparity between SUMCO Corporation's consolidation business forecasts for the first quarter of fiscal year 2020 announced on February 13, 2020 and the actual consolidated business results announced today.

1. Disparity between forecasts and actual figures for the first quarter of fiscal year 2020

(January 1, 2020–March 31, 2020)

	Net sales (millions of yen)	Operating income (millions of yen)	Ordinary income (millions of yen)	Net income attributable to owners of the parent (millions of yen)	Net income per share (yen)
Previous forecasts (A)	71,000	9,000	8,000	5,500	18.75
Actual Figures (B)	72,244	11,644	11,934	8,490	29.01
Amount of change (B-A)	1,244	2,644	3,934	2,990	
Rate of change (%)	1.8	29.4	49.2	54.4	
(Reference) Results for 1Q-2019 (January 1, 2019 – March 31, 2019)	82,103	19,816	19,085	13,133	44.78

2. Reasons for disparity

During the first quarter of fiscal year 2020 (January 1, 2020–March 31, 2020), SUMCO Group's net sales and operating income were exceeded from previous forecasts. In addition, non-operating income was more than forecast due to subsidy income and other factors. Therefore, ordinary income and net income attributable to owners of the parent were significantly exceeded from previous forecasts.