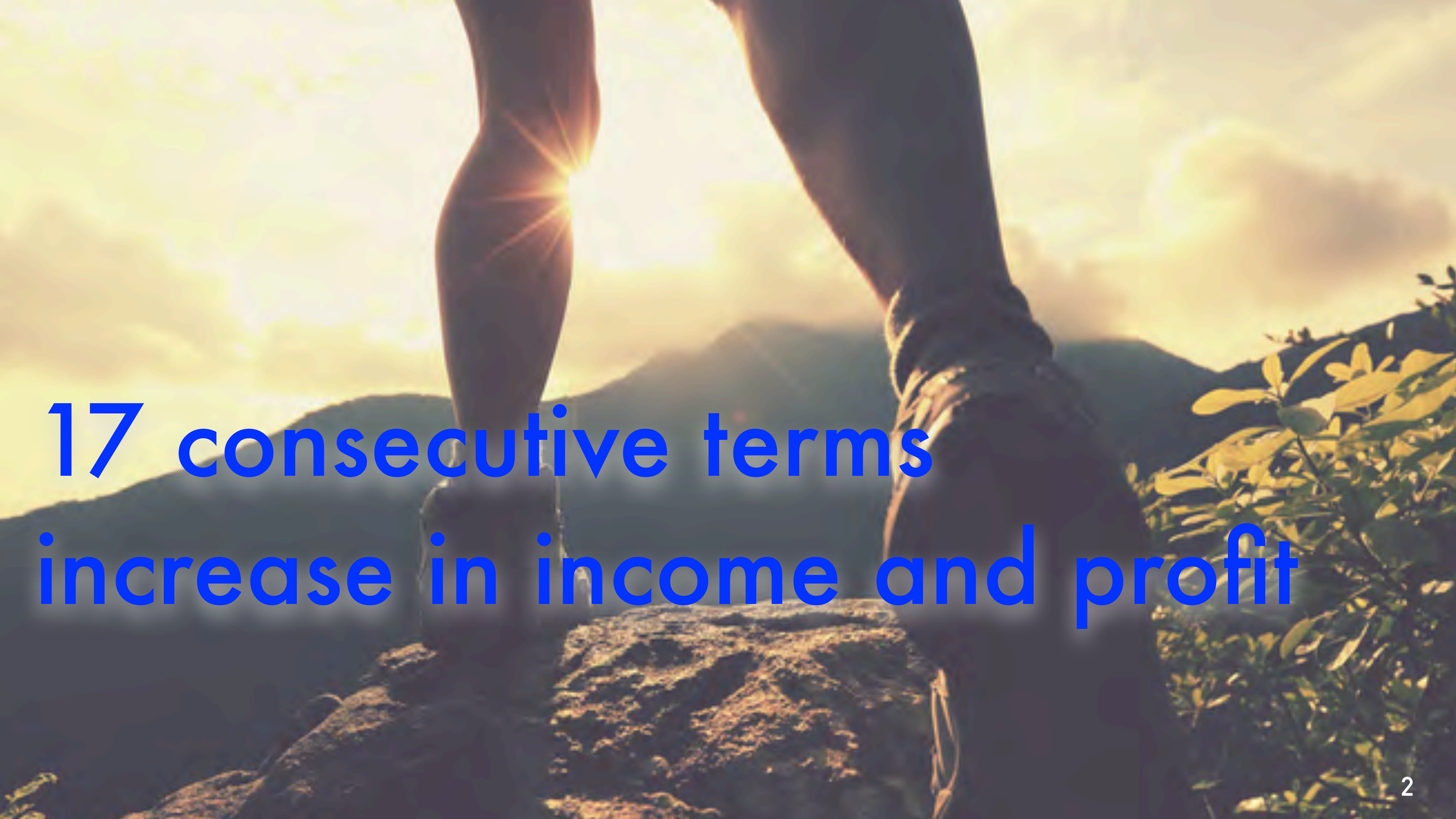
FY2019

Financial Result Overview

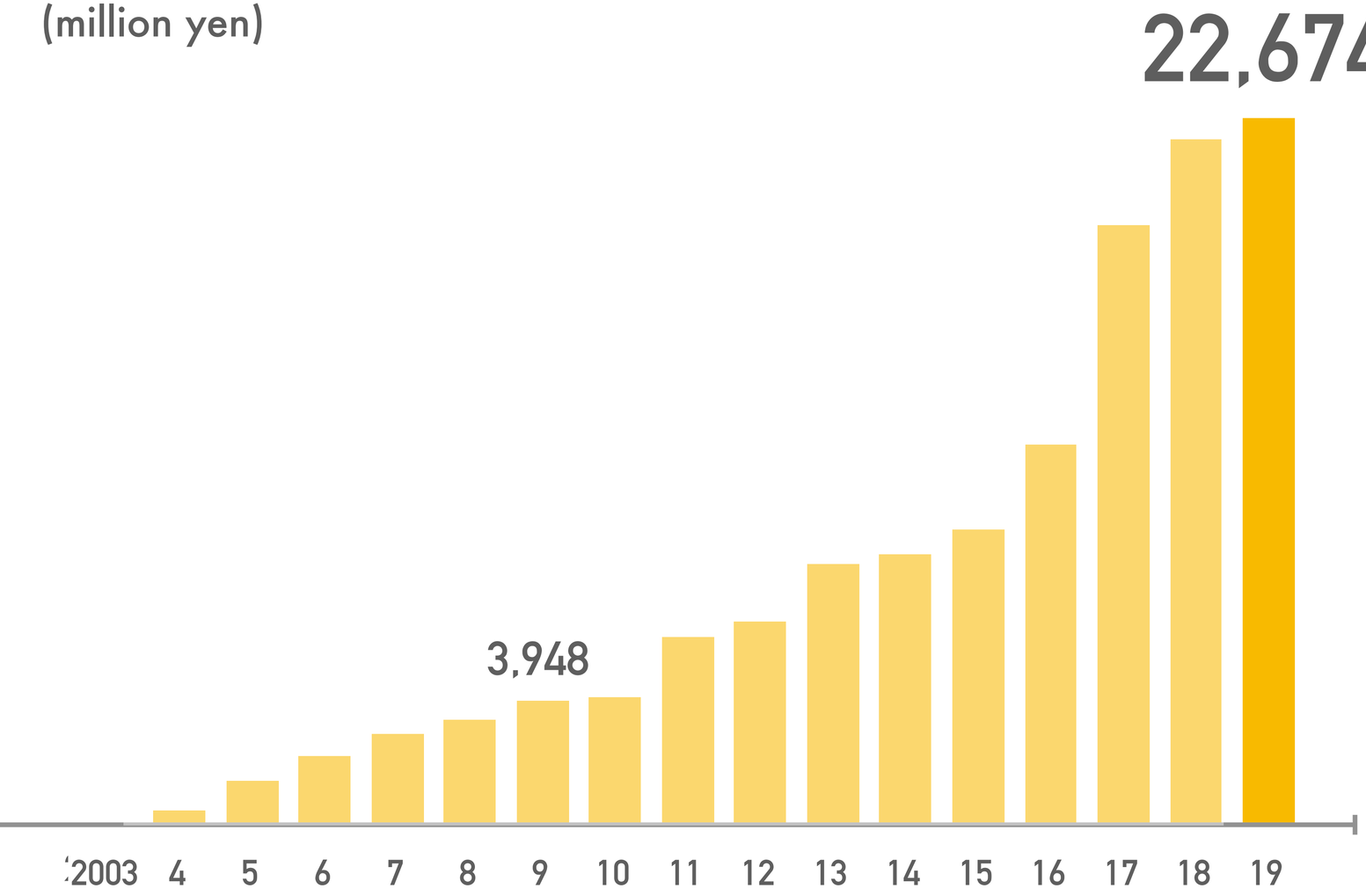
PropertyAgent Inc.
(Code : 3464)
June 2020



17 consecutive terms increase in income and profit

Sales

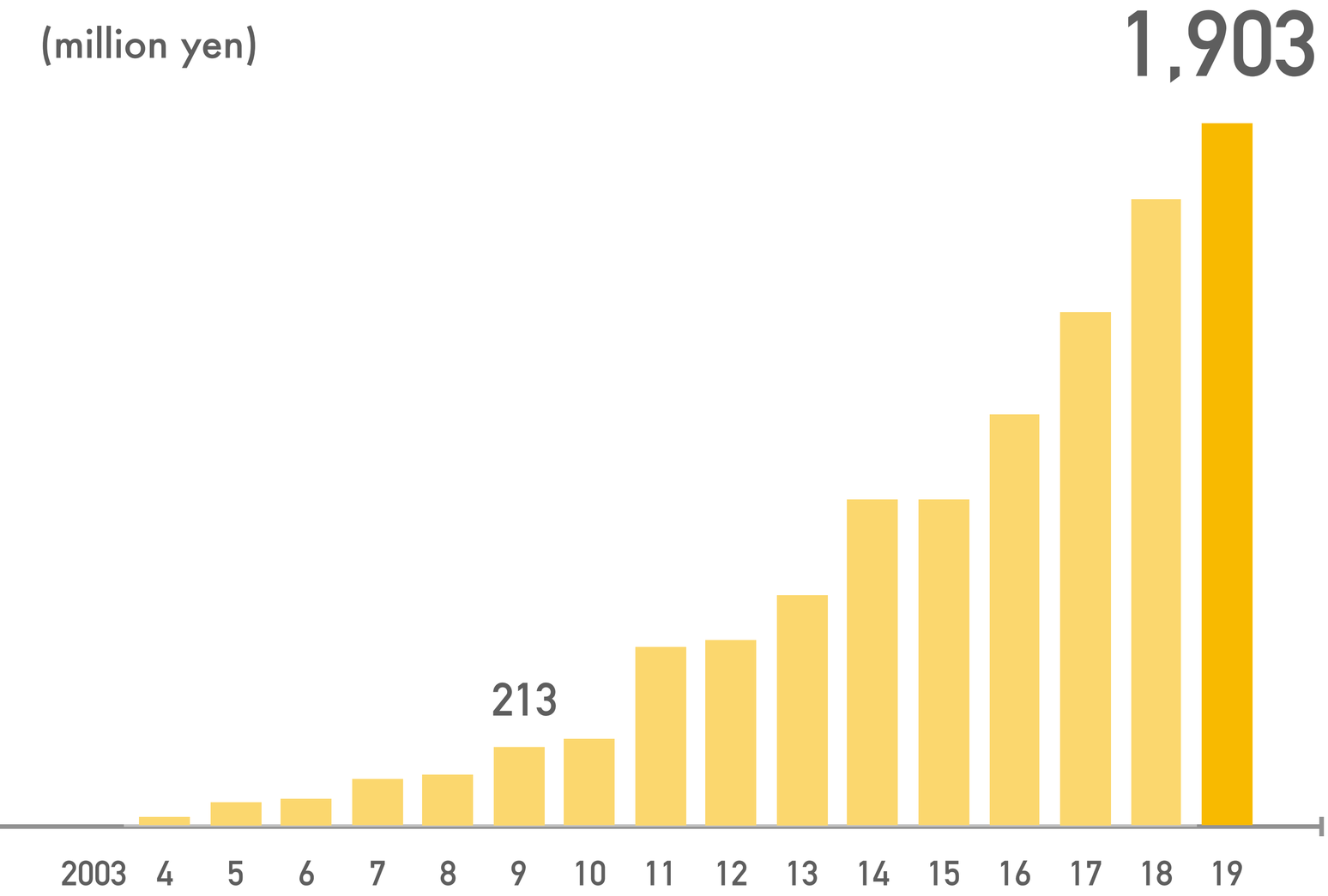
(million yen)



5.7 times

Operating Income

(million yen)



8.9 times

Financial Highlights

(million yen)

	FY2018	FY2019	Amount of change	Percentage change
Sales	21,534	22,674	+1,140	+5.3%
Operating profit	1,730	1,903	+172	+10.0%
Ordinary Income	1,385	1,545	+159	+11.5%
Current net income	872	954	+82	+9.5%

FY2019 Financial Results Summary

The Promotion of the DX (Digital Transformation) project reduced man-hours and cost

RIMPLE

Started real estate crowdfunding “Rimple” service

Property development and sales

Strengthened purchasing and reselling of pre-owned units

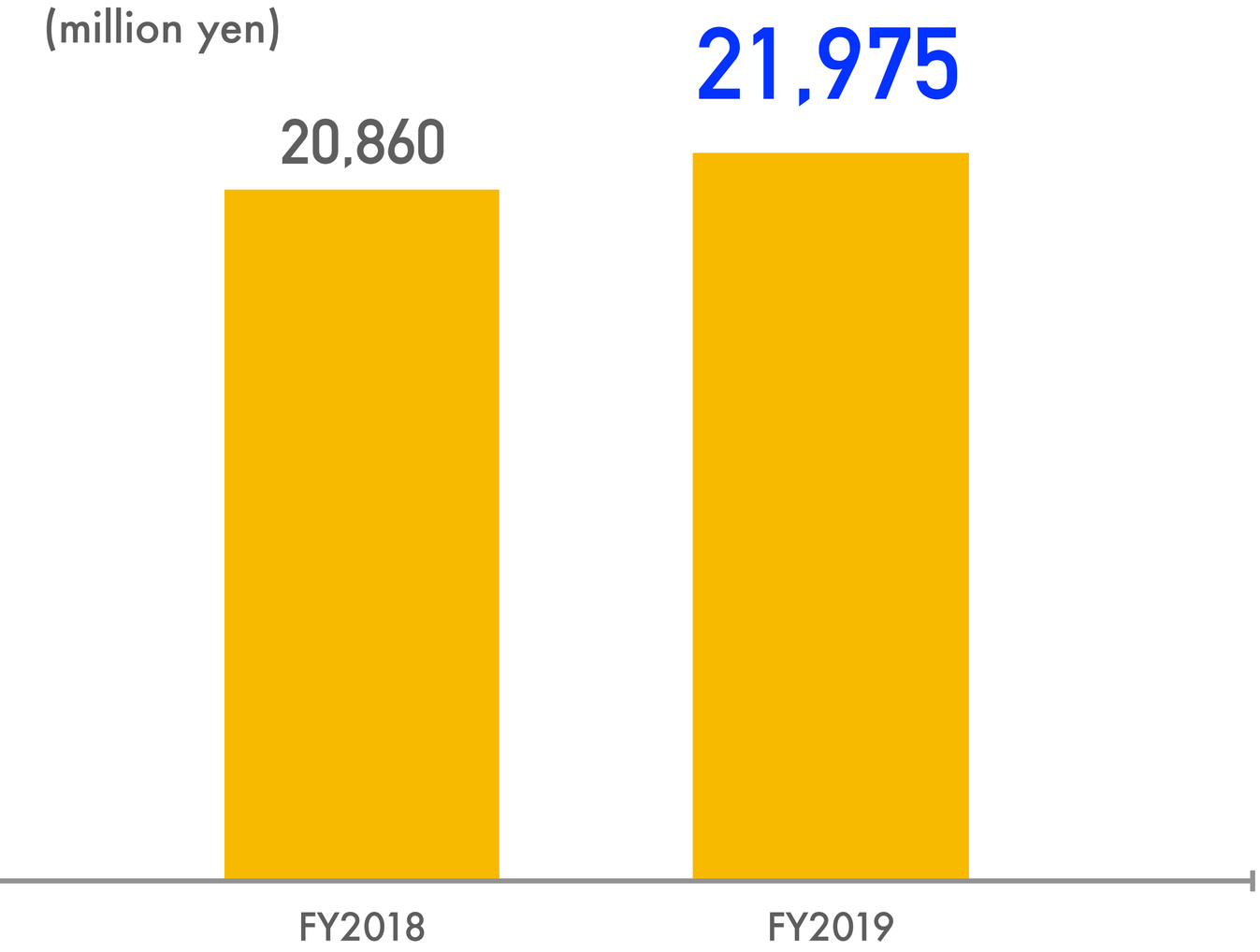
Property management

Increased the number of managed units



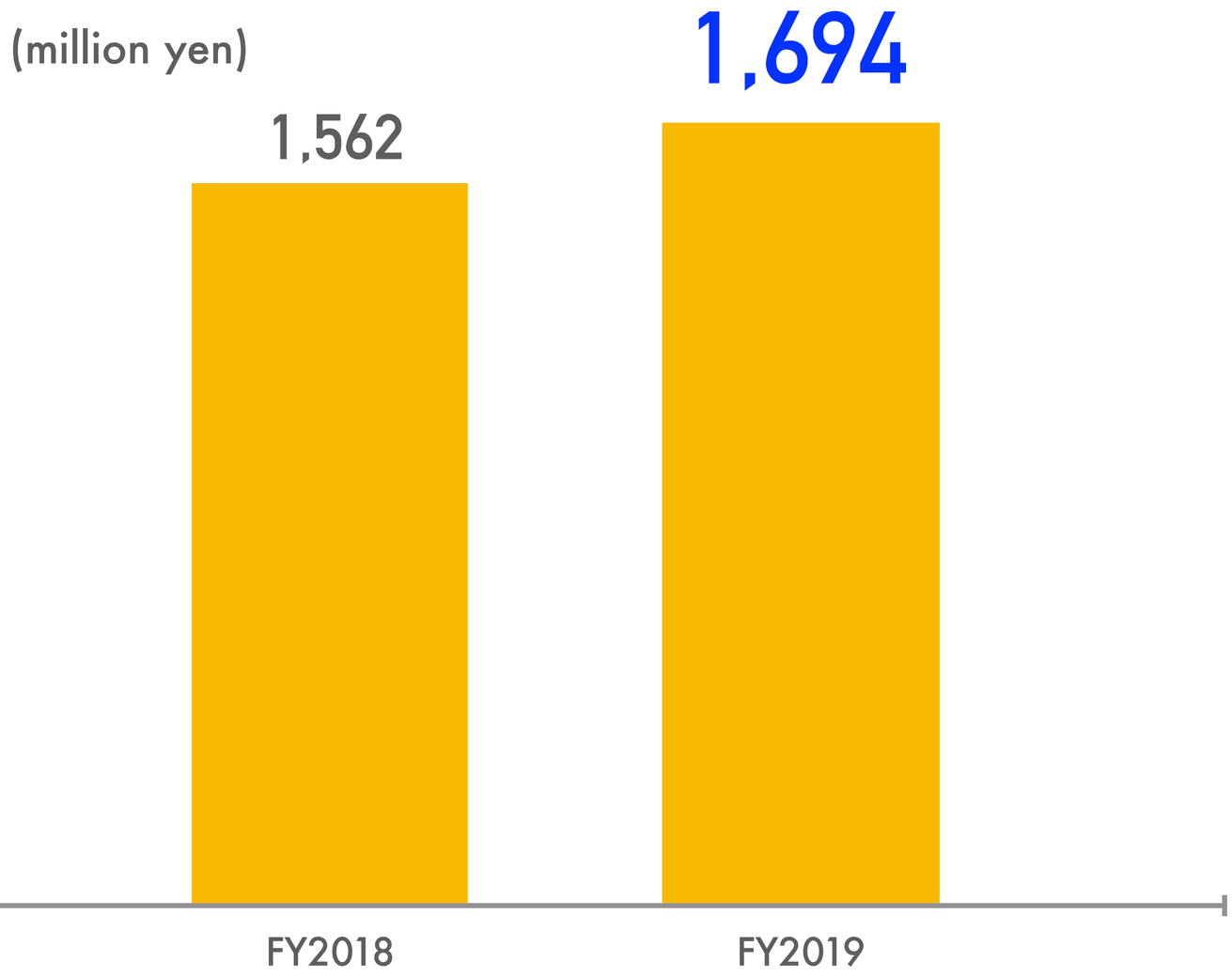
Property development and sales

Sales



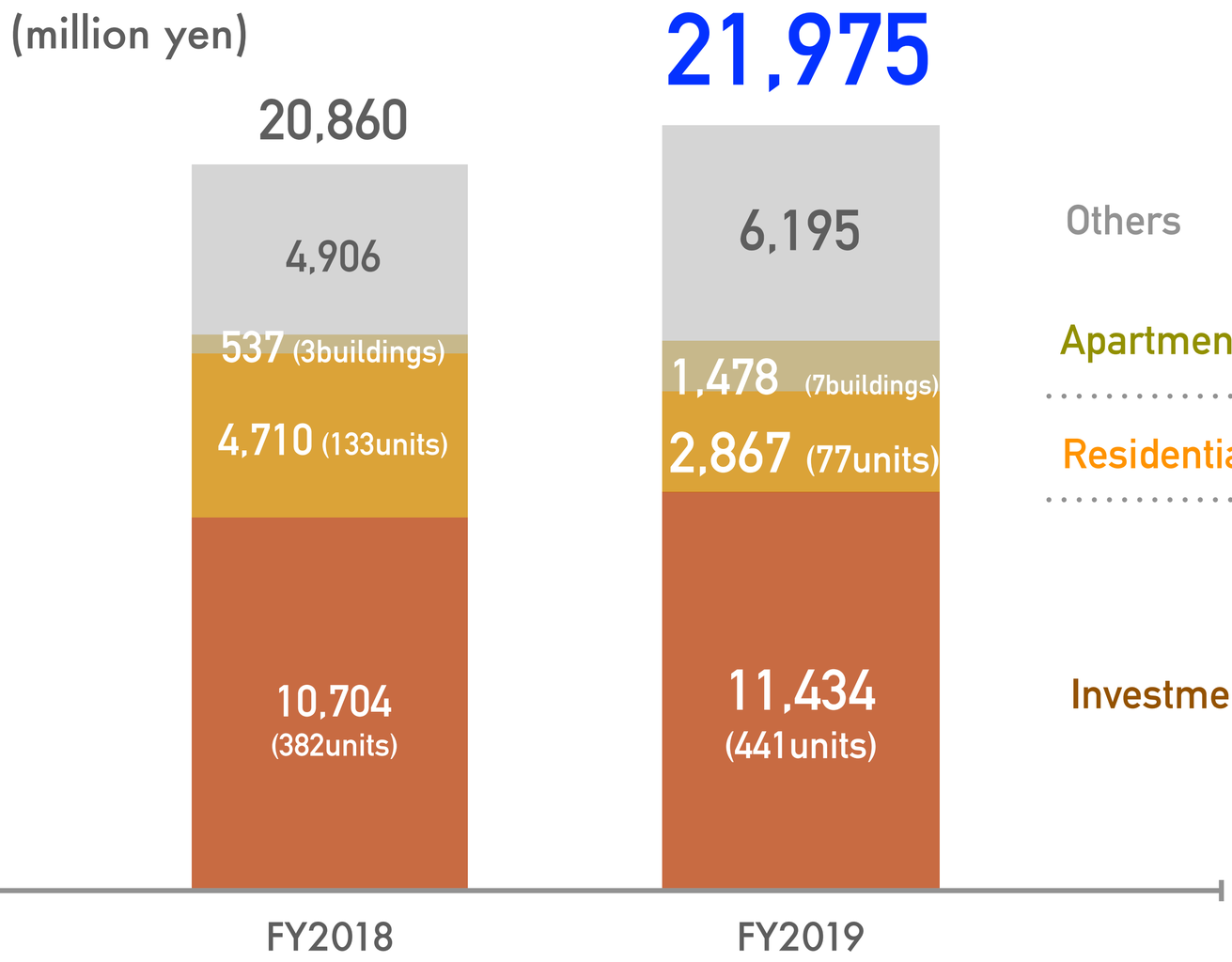
5% increase

Operating Income



8% increase

Sales breakdown



Others

Apartment (S Cracia)

Residential use (V Cracia)

Investment (e.g. Cracia)

Sales

▶ 175% increase

Number of units sold

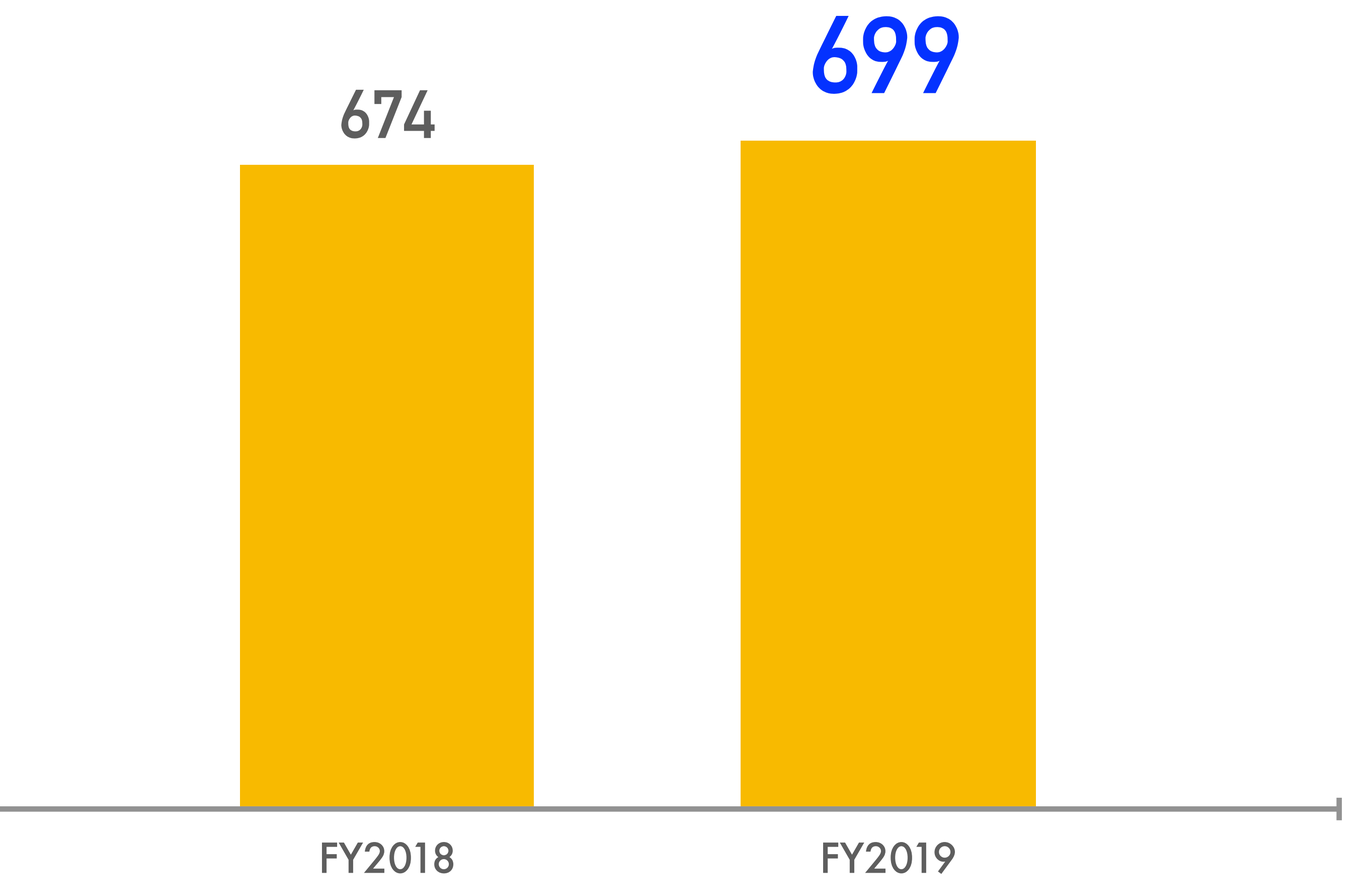
▶ 15% increase



Property Management

Sales

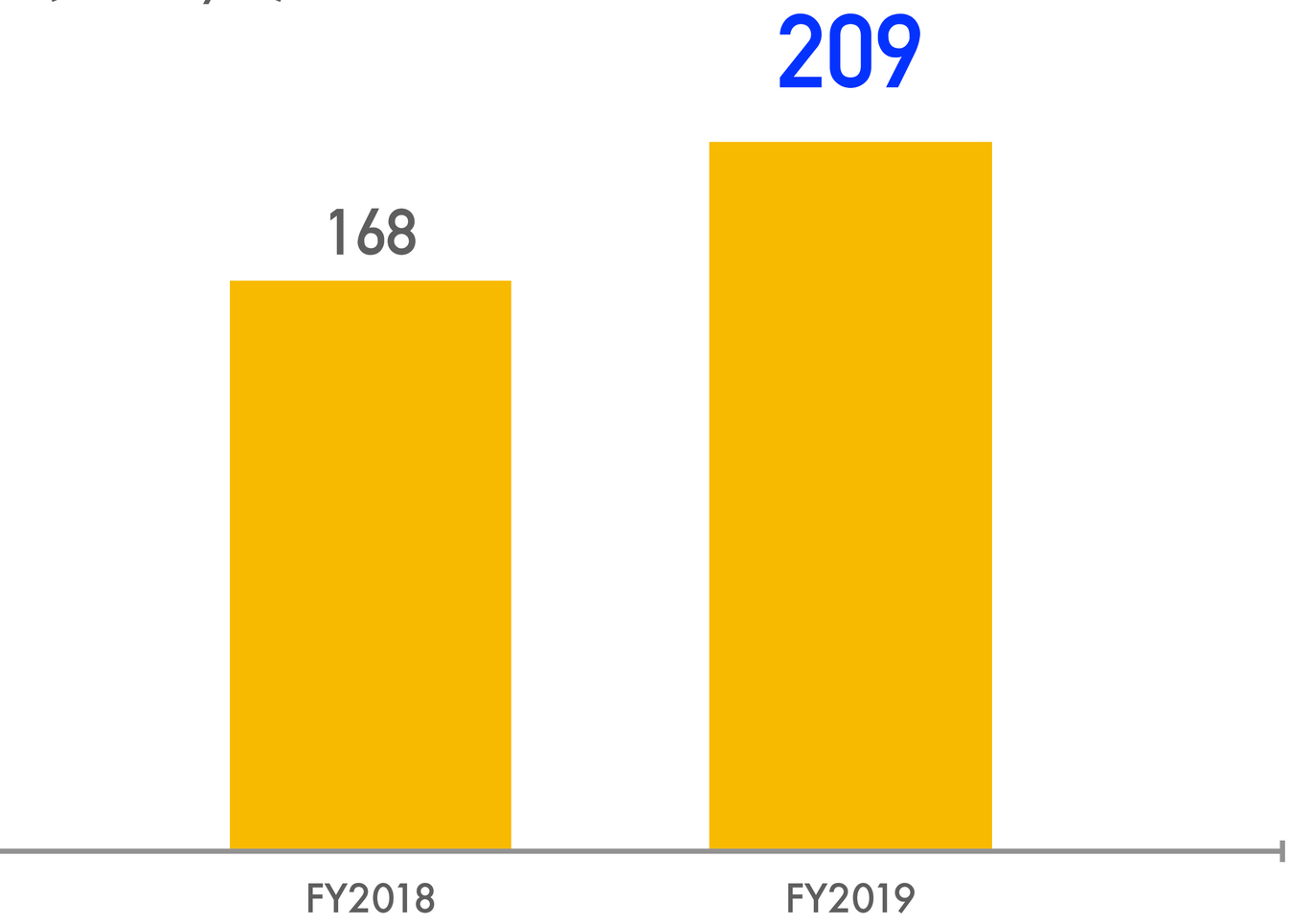
(million yen)



4% increase

Operating Profit

(million yen)



24% increase

BS Highlights (YOY)

(million yen)

	End of 2018	End of 2019	Amount of change	Percentage change
Total Assets	22,834	24,724	+1,890	+8%
Cash and Deposits	3,847	4,710	+863	+22%
Inventory	18,154	19,120	+966	+5%
Interest-bearing Debt	15,021	15,961	+940	+6%
Net Assets	5,164	6,060	+895	+17%

Forecast for FY2020

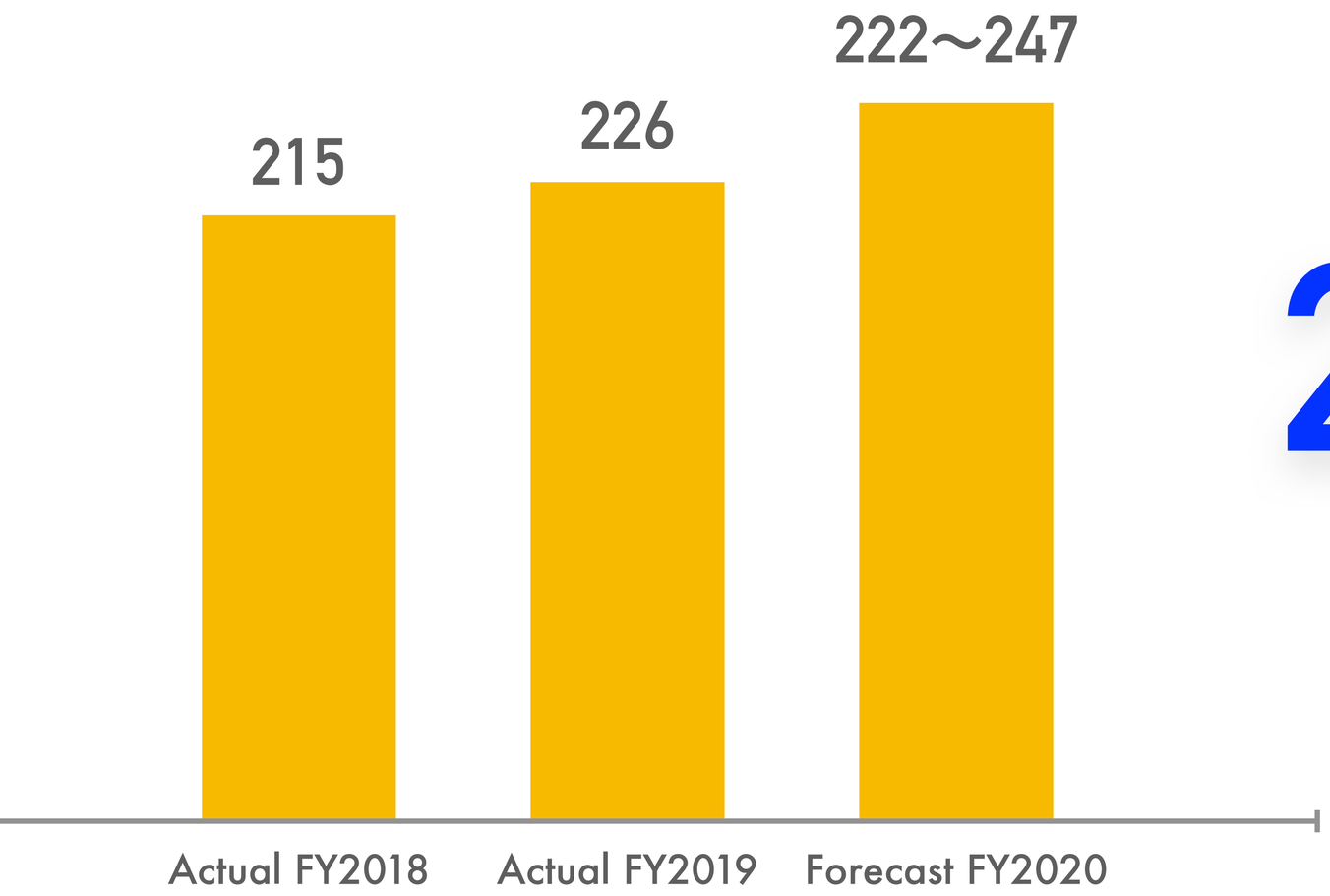


Aim to increase Income & Profits

even under the influence of the novel coronavirus (COVID-19)

Sales

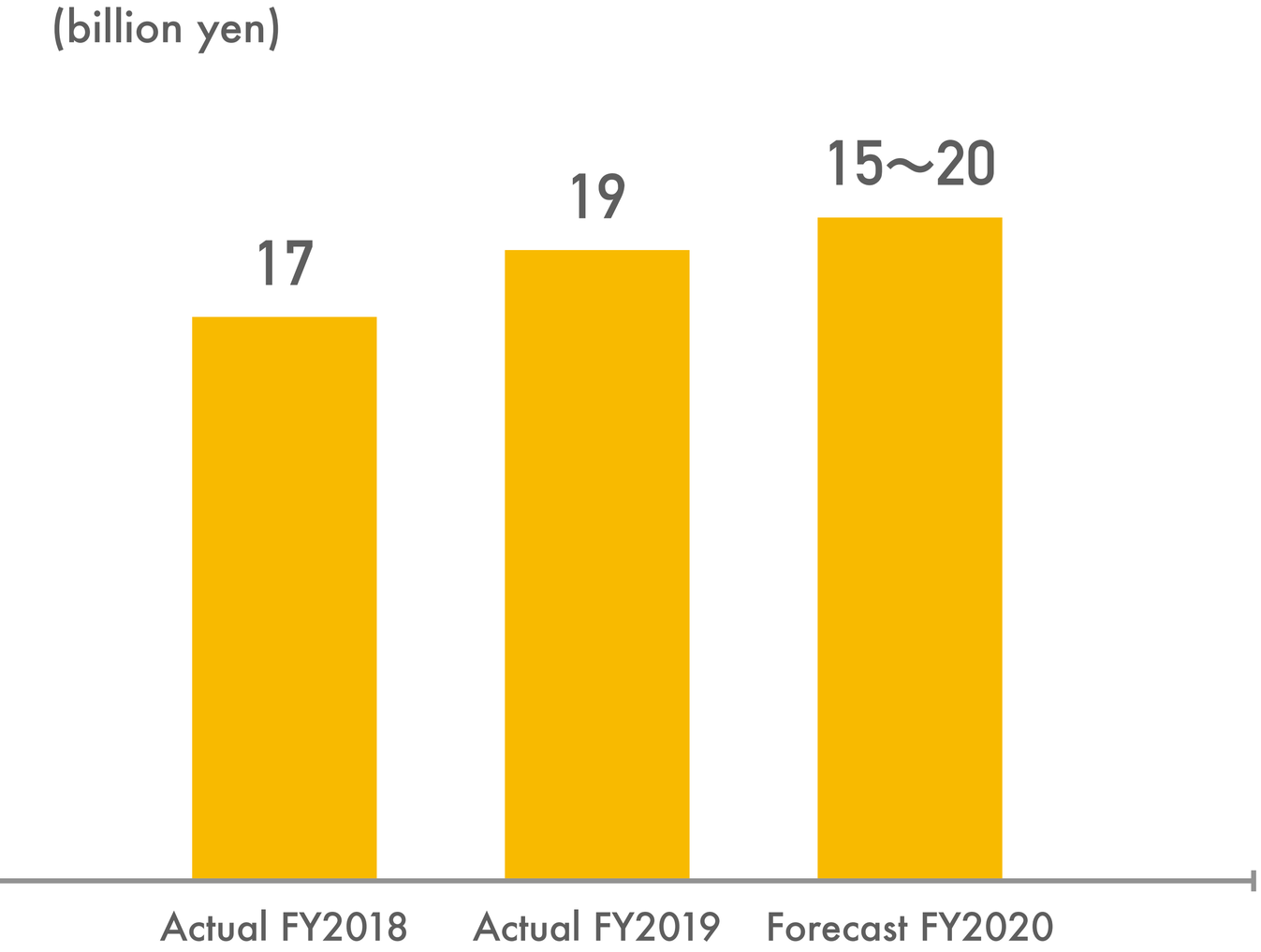
(billion yen)



Forecast for FY2020

222~247 billion yen

Operating Income



Forecast for FY2020

15~20 billion yen


BRIGHT FUTURE
PROVIDED BY
ENVIRONMENT
空間がもたらす、最高の未来を。


PROPERTY
AGENT