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November 4, 2020

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Tokyo Stock Exchange First Section)
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Notice of the discrepancy between FY2019 and FY2020 consolidated financial results

COLOPL, Inc. ("the Company") hereby announces the following regarding the discrepancy between the Company's FY2019 and FY2020 financial results. Although the Company did not disclose anticipated financial results for the FY2020 (October 1, 2019 – September 30, 2020), this discrepancy meets the Company's criteria for disclosure.

Notes

1. Difference between consolidated financial results for FY2019 and FY2020

(million yen, except for per share amounts)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earings per share (yen)
FY2019(A)	38,920	2,952	1,655	1,070	8.40
FY2020(B)	45,128	12,250	11,790	7,977	62.45
Difference (B-A)	6,208	9,298	10,135	6,907	—
Percentage difference (%)	16.0%	314.9%	612.3%	645.5%	—

2. Reasons for discrepancy with FY2019 consolidated financial results

Net sales increased from the previous fiscal year due to solid sales of DRAGON QUEST WALK (planning and production: SQUARE ENIX CO., LTD., development: COLOPL, Inc.).

In addition to the increase in net sales, operating profit increased from the previous fiscal year due to the Group's efforts to optimize various expenses, including advertising expenses.

Ordinary profit increased from the previous fiscal year due to an increase in operating profit and a decrease in valuation loss on investment securities.

Profit attributable to owners of parent increased from the previous fiscal year due to an increase in ordinary profit, despite the recording of an impairment loss in the fiscal year.

End.