Document and entity information

	Dec 2020	Mar 2020
Company information		
Company information		
FASF member mark		true
Document name		Business Results for the First Quarter of the Year Ending December 31, 2020 [Japan GAAP] (Consolidated)
Filing date		2020-05-08
Company name		THE PACK CORPORATION
Stock exchange listings		
Tokyo		true
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		39500
URL		https://www.thepack.co.jp
Business category		
General Business	true	
Specific Business	-	
Fiscal Year End	2020-12-31	
Quarterly period		1
Representative		
Title		President & CEO
Name		Mitsuo Inada
Inquiries		
Title		Managing Director Corporate Division
Name		Michihisa Fujii
Tel		+81-6-4967-1221
Other		
Quarterly statement filing date (as planned)		2020-05-11
Supplemental material of quarterly results		-
Way of getting		-
Convening briefing of quarterly results		-
Target for briefing of quarterly results		-
Note to fraction processing method		(Rounded down to million yen)

Business Results-Quarterly operating results

(in millions of yens)

	Mar 2020	Mar 2019
Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	19,565	21,069
% change	-7.1	6.0
Operating profit		
Operating profit	955	1,087
% change	-12.1	-11.4
Ordinary profit		
Ordinary profit	1,001	1,149
% change	-12.9	-11.7
Profit attributable to owners of parent		
Profit attributable to owners of parent	618	710
% change	-13.0	-18.0
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	-15	888
Change in comprehensive income	-	30.1
Other consolidated operating results		
Basic earnings per share (Yen)	32.59	36.22
Diluted earnings per share (Yen)	32.54	36.17
Note to consolidated operating results		
Note to operating results	-	

Business Results-Quarterly financial positions

(in millions of yens)

	Mar 2020	Dec 2019
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	83,656	88,446
Net assets	57,904	58,495
Capital adequacy ratio (%)	69.1	66.0
Note to consolidated financial positions		
Owner's equity	57,815	58,371
Note to financial positions	-	

Business Results-Note to quarterly business results

	Mar 2020
Quarterly note to business results	
Quarterly note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Quarterly Dividends

(in millions of yens)

	Dec 2020	Mar 2020	Dec 2019
Quartely dividends			
Quartely dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result	-		-
Second quarter			
Result			25.00
Forecast		30.00	
Upper	-		
Lower	-		
Third quarter			
Result			-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result			30.00
Forecast		30.00	
Upper	-		
Lower	-		
Annual			
Result			55.00
Forecast		60.00	
Upper	-		
Lower	-		
Correction of dividend forcast from the most recent divident forcast			
Correction of dividend forcast from the most recent divident forcast			
Annual	-		
Note to dividends			
Note to dividends			
Annual	-		

Quarterly Forecasts

(in millions of yens)

	Dec 2020	Jun 2020
Quarterly forecasts		
Quarterly forecasts		
Title for forecasts	Forecast of consolidated business results for the year ending December 31, 2020 (January 1, 2020 through December 31, 2020)	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	96,800	34,800
Upper	-	-
Lower	-	-
% change		
Forecast	1.4	-21.4
Upper	-	-

Lower	-	-
Operating profit		
Operating profit		
Forecast	7,000	900
Upper	-	-
Lower	-	-
% change		
Forecast	2.2	-65.3
Upper	-	-
Lower	-	-
Ordinary profit		
Ordinary profit		
Forecast	7,300	1,000
Upper	-	-
Lower	-	-
% change		
Forecast	1.4	-63.7
Upper	-	-
Lower	-	-
Profit attributable to oweners of parent		
Profit attributable to oweners of parent		
Forecast	4,900	600
Upper	-	-
Lower	-	-
% change		
Forecast	4.2	-66.8
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	258.23	31.6
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts		
Correction of financial forcast from the most recent financial forcast		
Correction of financial forcast from the most recent financial forcast		
Forcast	true	

Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Mar 2020
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

	Mar 2020
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	
Others	
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	-
Note to applying of specific accounting of the consolidated quarterly financial statements	
Note to applying of specific accounting of the consolidated quarterly financial statements	-

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

	Mar 2020
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies, accounting estimates and retrospective restatement	
Others	
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies, accounting estimates and retrospective restatement	
Note to changes in accounting policies, accounting estimates and retrospective restatement	-

Notes, Quarterly-Number of issued and outstanding shares common stock

	Mar 2020	Dec 2019	Mar 2019
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	19,900,000	19,900,000	
Number of treasury stock at the end of fiscal year	915,347	925,347	
Average number of shares	18,977,703		19,621,497
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	-		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.