TOKYO OHKA KOGYO CO., LTD.
Supplemental Data of Business Results

— The 1st quarter of Fiscal Year ending Dec. 2020 —

May. 13, 2020

TOKYO OHKA KOGYO CO., LTD.

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Summary

(Millions of yen)

	1Q2019	1Q2020		
			Change	%
Net sales	23,747	27,769	+4,021	+16.9
Operating income	2,042	3,259	+1,216	+59.6
Ordinary income	1,945	3,225	+1,280	+65.8
Profit attributable to owners of parent	1,551	2,240	+689	+44.5

- Average exchange rate (US$) : ¥109.3／$ (1Q2019) ⇒¥107.7／$ (1Q2020)
- Net sales :
  Increased 16.9% year on year due to strong product sales in Korea and Taiwan in the Material Business and a progress of site acceptance test, etc. for which orders had been received in the Equipment Business.
- Operating income, Ordinary income and Profit attributable to owners of parent :
  Increased year on year due to increased sales of high value-added products.

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Results by Business Segment

(Millions of yen)

	1Q2019	1Q2020		
			Change	%
Net sales	23,747	27,769	+4,021	+16.9
Material business	23,480	27,296	+3,816	+16.3
Electronic functional materials	13,549	15,622	+2,072	+15.3
High purity chemicals	9,906	11,644	+1,738	+17.5
Other	24	29	+5	+22.0
Equipment business	267	472	+205	+76.7
Operating income	2,042	3,259	+1,216	+59.6
Material business	3,020	4,312	+1,291	+42.8
Equipment business	(125)	(77)	+47	–
Eliminations and corporate	(852)	(975)	(122)	–

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