TOKYO OHKA KOGYO CO., LTD.

Supplemental Data of Business Results

— The 3rd quarter of Fiscal Year ending Dec. 2020 —

Nov. 11, 2020

TOKYO OHKA KOGYO CO., LTD.

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Summary

(Millions of yen)

	3Q2019	3Q2020		
			Change	%
Net sales	74,642	86,088	+11,446	+15.3
Operating income	6,957	10,955	+3,998	+57.5
Ordinary income	7,030	11,215	+4,185	+59.5
Profit attributable to owners of parent	4,120	7,362	+3,242	+78.7

- Average exchange rate (US$) : ¥108.2／$ (3Q2019) ⇒ ¥106.5／$ (3Q2020)
- Net sales :
  Net sales increased 15.3% year on year mainly due to an increase in sales of photoresist for semiconductor fabrication, high density integration materials and high-purity chemicals for cutting edge semiconductor production process.
- Operating income, Ordinary income and Profit attributable to owners of parent :
  Profit substantially increased year on year due to an increase in net sales of high value added products.

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Results by Business Segment

(Millions of yen)

	3Q2019	3Q2020		
			Change	%
Net sales	74,642	86,088	+11,446	+15.3
Material business	73,236	84,595	+11,359	+15.5
Electronic functional materials	42,763	48,420	+5,657	+13.2
High purity chemicals	30,423	36,094	+5,671	+18.6
Other	50	80	+30	+60.0
Equipment business	1,405	1,492	+87	+6.2
Operating income	6,957	10,955	+3,998	+57.5
Material business	10,024	14,688	+4,664	+46.5
Equipment business	(418)	(434)	(16)	–
Eliminations and corporate	(2,648)	(3,298)	(650)	–

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