# Document and entity information

| | Dec 2020 | Jun 2020 |
|---|---|---|
| Company information | | |
| Company information | | |
| Document name | | 第２四半期決算短信〔日本基準〕（連結） |
| FASF member mark | | true |
| Filing date | | 2020-08-07 |
| Company name | | SOLXYZ Co.,Ltd. |
| Securities code | | 42840 |
| URL | | https://www.solxyz.co.jp |
| Representative | | |
| Title | | 代表取締役社長 |
| Name | | 長尾 章 |
| Inquiries | | |
| Title | | 取締役管理本部長 |
| Name | | 金成 宏季 |
| Tel | | 03-6722-5011 |
| Other | | |
| Quarterly statement filing date (as planned) | | 2020-08-14 |
| Supplemental material of quarterly results | | true |
| Way of getting | | - |
| Target for briefing of quarterly results | | 有 |
| Convening briefing of quarterly results | | true |
| Note to fraction processing method | | （百万円未満切捨て） |
| Stock exchange listings | | |
| Tokyo | | true |
| Tokyo 1st section | | true |
| Tokyo 2nd section | | - |
| Tokyo Mothers | | - |
| Tokyo JASDAQ | | - |
| Tokyo PRO Market | | - |
| Tokyo Others | | - |
| Nagoya | | - |
| Nagoya 1st section | | - |
| Nagoya 2nd section | | - |
| Nagoya Centrex | | - |
| Nagoya Others | | - |
| Sapporo | | - |
| Sapporo | | - |
| Sapporo Ambitious | | - |
| Sapporo Others | | - |
| Fukuoka | | - |
| Fukuoka | | - |
| Fukuoka Q-Board | | - |
| Fukuoka Others | | - |
| Green Sheet | | - |
| Japan Securities Dealers Association | | - |
| Business category | | |
| General Business | true | |
| Specific Business | - | |
| Fiscal Year End | 2020-12-31 | |
| Quarterly period | | 2 |

# Business Results-Quarterly operating results

(in millions of yens)

| | Jun 2020 | Jun 2019 |
|---|---|---|
| Quarterly operating results | | |
| Quarterly operating results | | |
| Consolidated operating results | | |
| Consolidated income statements information | | |
| Net sales | | |
| Net sales | 6,400 | 6,654 |
| % change | -3.8 | 3.2 |
| Operating profit | | |
| Operating profit | 360 | 368 |
| % change | -2.3 | 66.4 |
| Ordinary profit | | |
| Ordinary profit | 381 | 375 |
| % change | 1.6 | 64.1 |
| Profit attributable to owners of parent | | |
| Profit attributable to owners of parent | 255 | 216 |
| % change | 18.3 | 70.8 |
| Note to consolidated income statements information | | |
| Comprehensive income | | |
| Comprehensive income | 350 | 229 |
| Change in comprehensive income | 52.9 | -86.6 |
| Other consolidated operating results | | |
| Basic earnings per share (Yen) | 21.40 | 17.50 |
| Diluted earnings per share (Yen) | 21.14 | 16.96 |
| Note to consolidated operating results | | |
| Note to operating results | - | |

## Business Results-Quarterly financial positions

(in millions of yens)

| | Jun 2020 | Dec 2019 |
|---|---|---|
| Quarterly financial positions | | |
| Quarterly financial positions | | |
| Consolidated financial positions | | |
| Total assets | 11,752 | 11,896 |
| Net assets | 6,601 | 6,455 |
| Capital adequacy ratio (%) | 50.5 | 48.7 |
| Net assets per share (Yen) | 496.38 | 484.51 |
| Note to consolidated financial positions | | |
| Owner's equity | 5,936 | 5,794 |
| Note to financial positions | - | |

## Business Results-Note to quarterly business results

| | Jun 2020 |
|---|---|
| Quarterly note to business results | |
| Quarterly note to business results | |
| Note to consolidated financial results | |
| Note to consolidated financial results | - |

## Quarterly Dividends

(in millions of yens)

| | Dec 2020 | Jun 2020 | Dec 2019 |
|---|---|---|---|
| Quarterly dividends | | | |
| Quarterly dividends | | | |
| Dividends | | | |
| Dividend per share (Yen) | | | |
| Dividend per share (Yen) | | | |
| First quarter | | | |

| | | |
|---|---|---|
| Result | - | - |
| Second quarter | | |
| Result | 0.00 | 0.00 |
| Third quarter | | |
| Result | | - |
| Forecast | - | |
| Upper | - | |
| Lower | - | |
| Year end | | |
| Result | | 16.00 |
| Forecast | - | |
| Upper | 16.00 | |
| Lower | 10.00 | |
| Annual | | |
| Result | | 16.00 |
| Forecast | - | |
| Upper | 16.00 | |
| Lower | 10.00 | |
| Correction of dividend forecast from the most recent dividend forecast | | |
| Correction of dividend forecast from the most recent dividend forecast | | |
| Annual | - | |
| Note to dividends | | |
| Note to dividends | | |
| Annual | - | |

# Quarterly Forecasts

(in millions of yens)

| | Dec 2020 |
|---|---|
| Quarterly forecasts | |
| Quarterly forecasts | |
| Title for forecasts | ３．2020年12月期の連結業績予想（2020年１月１日～2020年12月31日） |
| Preamble to consolidated forecasts | |
| Preamble to forecasts | - |
| Main table of consolidated forecasts | |
| Net sales | |
| Net sales | |
| Forecast | 14,500 |
| Upper | - |
| Lower | - |
| % change | |
| Forecast | 7.6 |
| Upper | - |
| Lower | - |
| Operating profit | |
| Operating profit | |
| Forecast | 850 |
| Upper | - |
| Lower | - |
| % change | |
| Forecast | -10.1 |
| Upper | - |
| Lower | - |
| Ordinary profit | |
| Ordinary profit | |
| Forecast | 850 |
| Upper | - |
| Lower | - |
| % change | |
| Forecast | -12.8 |

| | |
|---|---|
| Upper | - |
| Lower | - |
| Profit attributable to owners of parent | |
| Profit attributable to owners of parent | |
| Forecast | 550 |
| Upper | - |
| Lower | - |
| % change | |
| Forecast | -3.0 |
| Upper | - |
| Lower | - |
| Basic earnings per share (Yen) | |
| Basic earnings per share (Yen) | |
| Forecast | 45.99 |
| Upper | - |
| Lower | - |
| Note to consolidated forecasts | |
| Note to forecasts | - |
| Correction of financial forecast from the most recent financial forecast | |
| Correction of financial forecast from the most recent financial forecast | |
| Forecast | - |

## Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

| | Jun 2020 |
|---|---|
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries) | |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries) | |
| Others | |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries) | |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries) | - |
| Number of subsidiaries newly consolidated | - |
| Number of subsidiaries excluded from consolidation | - |
| Note to material changes in subsidiaries during this period | |
| Note to material changes in subsidiaries during this period | - |

## Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

| | Jun 2020 |
|---|---|
| Applying of specific accounting of the consolidated quarterly financial statements | |
| Applying of specific accounting of the consolidated quarterly financial statements | |
| Others | |
| Applying of specific accounting of the consolidated quarterly financial statements | |
| Applying of specific accounting of the consolidated quarterly financial statements | - |
| Note to applying of specific accounting of the consolidated quarterly financial statements | |
| Note to applying of specific accounting of the consolidated quarterly financial statements | - |

## Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

| | Jun 2020 |
|---|---|

| | |
|---|---|
| Changes in accounting policies, accounting estimates and retrospective restatement | |
| Changes in accounting policies, accounting estimates and retrospective restatement | |
| Others | |
| Changes in accounting policies, accounting estimates and retrospective restatement | |
| Changes in accounting policies based on revisions of accounting standard | - |
| Changes in accounting policies other than ones based on revisions of accounting standard | - |
| Changes in accounting estimates | - |
| Retrospective restatement | - |
| Note to changes in accounting policies, accounting estimates and retrospective restatement | |
| Note to changes in accounting policies, accounting estimates and retrospective restatement | - |

# Notes, Quarterly-Number of issued and outstanding shares common stock

| | Jun 2020 | Dec 2019 | Jun 2019 |
|---|---|---|---|
| Number of issued and outstanding shares (common stock) | | | |
| Number of issued and outstanding shares (common stock) | | | |
| Others | | | |
| Number of issued and outstanding shares (common stock) | | | |
| Number of issued and outstanding shares at the end of fiscal year (including treasury stock) | 13,410,297 | 13,410,297 | |
| Number of treasury stock at the end of fiscal year | 1,450,346 | 1,450,406 | |
| Average number of shares | 11,959,883 | | 12,358,866 |
| Note to number of issued and outstanding shares (common stock) | | | |
| Note to number of issued and outstanding shares (common stock) | （注）2020年12月期２Ｑの期末自己株式数は、株式給付信託（J-ESOP）制度の信託財産として、資産管理サービス信託銀行株式会社が所有している当社株式を含めて記載しております。なお、資産管理サービス信託銀行株式会社は、2020年７月27日付で、JTCホールディングス株式会社及び日本トラスティ・サービス信託銀行株式会社と合併し、商号を株式会社日本カストディ銀行に変更しております。 | | |

**This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.**