Year ended December 31, 2020 Consolidated Financial Results for the Second Quarter [Japanese GAAP]

August 13, 2020

Name of listed company W-SCOPE Corporation Listed stock exchanges East
Code Number 6619 URL https://w-scope.co.jp/

Representative (Title) President and Representative Director (Name) Choi Won-kun
Person responsible for inquiries (Title) Director (Name) Hideo Ouchi (TEL) 03-5436-7155

Scheduled date to file Quarterly Securities Report August 14, 2020
Scheduled date of commencement of dividend payment —
Preparation of supplementary materials for quarterly financial results : Yes
Holding of quarterly financial results meeting : Yes (For institutional investors and analysts)

(Millions of yen are rounded down)

Second Quarter of the Year Ending December 1.2020 (January 1, 2020-June 30, 2020)

(1) Consolidated operating results (cumulative) (Percentages indicate year-on-year changes.)

	Net sales		Operating income		Ordinary income		Attributable to Owners of Parent Profit for the period	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Six months ended September 30, 2020	6,920	19.4	△1,799	—	△2,887	—	△2,685	—
Six months ended June 30, 2019	5,798	37.2	△2,415	—	△2,775	—	△2,466	—

(NOTE) Comprehensive income: Six months ended September 30, 2020 △4,281 Millions of yen —%; Six months ended June 30, 2019 △4,498 Millions of yen —%

	Per share Net profit	Fully diluted Per share Net profit
	Yen	Yen
Six months ended September 30, 2020	△73.85	—
Six months ended June 30, 2019	△78.75	—

(2) Consolidated Financial Position

	Total assets	Net assets	Equity Ratio
	Millions of yen	Millions of yen	%
Six months ended September 30, 2020	65,698	10,963	16.6
FY12/19	70,127	15,245	21.7

(Reference) Shareholders' equity: Six months ended September 30, 2020 10,931 Millions of yen; FY12/19 15,213 Millions of yen

2. Dividends

	Dividend per share				
	End of first quarter	End of second quarter	End of the third quarter	Term end	Total
	Yen	Yen	Yen	Yen	Yen
FY12/19	—	0.00	—	0.00	0.00
Year ended December 31, 2020	—	0.00			
Fiscal year ending December 2020 (Forecast)			—	0.00	0.00

(NOTE) Revisions to the most recently announced dividend forecast : None

Forecasts for the fiscal year ended December 31, 3.2020 (January 1, 2020 to December 31, 2020)

(Percentages indicate year-on-year changes.)

	Net sales		Operating income		Ordinary income		Attributable to Owners of Parent Net income		Per share Net income
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full year	16,500	25.3	△1,300	—	△3,450	—	△3,550	—	△97.60

(NOTRevisions to the most recently announced consolidated : Yes
E) earnings forecasts

※ Notes

(1) Changes of important subsidiaries during the period : None

(changes in specified subsidiaries resulting in changes in scope of consolidation)

New —Company (Company name) 、 Exclusion —Company (Company name)

(2) Application of particular accounts procedures to the preparation of quarterly consolidated financial statements : Yes

(3) Changes in accounting policies and changes or restatement of accounting estimates

① Changes in accounting policies caused by revision of accounting standards : None

② Changes in accounting policies other than (i) : None

③ Changes in accounting estimates : None

④ Restatement : None

(4) Number of shares outstanding (common shares)

① Number of shares outstanding at the end of the period (including treasury stock)	Fiscal 2020 2Q	36,369,600 Shares	FY12/19	36,369,600 Shares
② Number of treasury shares at the end of the period	Fiscal 2020 2Q	302 Shares	FY12/19	302 Shares
③ Average number of shares during the period (cumulative from the beginning of the fiscal year)	Fiscal 2020 2Q	36,369,298 Shares	Fiscal 2019 2Q	31,319,430 Shares

※ This quarterly financial report is not subject to quarterly review by a certified public accountant or auditing firm.

※ Explanations and other special notes concerning the appropriate use of business performance forecasts

(Notes on forward-looking statements)

The forward-looking statements, including earnings forecasts, contained in these materials are based on information currently available to the Company and on certain assumptions deemed to be reasonable, and are not promises by the Company regarding their achievement. Actual results may differ materially from the forecast depending on a range of factors. Please refer to "1. Qualitative Information on Quarterly Financial Results (1) Explanation of Operating Results" on page 2 of the attached material for the assumptions and precautions regarding the use of earnings forecasts.

(Method of Obtaining Supplementary Explanatory Materials for Financial Results and Results Briefing Contents)

We plan to hold a briefing for institutional investors and analysts on Tuesday, August 13, 2020. Videos of this briefing and materials used on the day of the briefing will be posted on our website promptly after the briefing.