Consolidated Financial Results for the Third Quarter [Japanese GAAP]
Year ended December 31, 2020

November 12, 2020

Company name W-SCOPE Corporation Listed stock exchange TSE
Security code 6619 URL https://w-scope.co.jp/
Representative (Title) President and CEO (Name) Choi Won-kun
Contact person (Title) Director (Name) Ouchi Hideo (TEL) 03-5436-7155
Scheduled date to file Quarterly Securities Report November 13, 2020
Scheduled date of commencement of dividend payment —
Preparation of supplementary material on quarterly financial results : Yes
Quarterly results briefing : None

(Millions of yen are rounded down)

Third Quarter of the Year Ending December 31, 1.2020 (January 1, 2020-September 30, 2020)

(1) Consolidated Operating Results (Cumulative) (Percentages indicate year-on-year changes.)

	Net sales		Operating income		Ordinary income		Net profit attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Third Quarter of Fiscal 2020	11,847	34.3	△3,354	-	△4,859	-	△4,407	-
FY12/19 Q3	8,824	40.6	△3,211	-	△3,881	-	△3,204	-

(NOTE) Comprehensive income Third Quarter of Fiscal 2020 △5,864Millions of yen -%) FY12/19 Q3 △6,507Millions of yen -%)

	Per share Net profit	Fully diluted Per share Net profit
	Yen	Yen
Third Quarter of Fiscal 2020	△121.19	-
FY12/19 Q3	△101.71	-

(2) Consolidated Financial Position

	Total assets	Net assets	Equity Ratio
	Millions of yen	Millions of yen	%
Third Quarter of Fiscal 2020	66,769	9,380	14.0
FY12/19	70,127	15,245	21.7

(Reference) Shareholders' equity Third Quarter of Fiscal 2020 9,349Millions of yen FY12/19 15,213Millions of yen

2. Dividend Status

	Dividend per share				
	End of first quarter	End of second quarter	End of the third quarter	Term end	Total
	Yen	Yen	Yen	Yen	Yen
FY12/19	-	0.00	-	0.00	0.00
Year ended December 31, 2020	-	0.00	-		
FY12/20 (Forecast)				0.00	0.00

(NOTE) Revisions to the most recently announced dividend forecasts : None

Forecasts for the fiscal year ended December 31, 3.2020 (January 1, 2020 to December 31, 2020)

(Percentages indicate year-on-year changes.)

	Net sales		Operating income		Ordinary income		Profit attributable to owners of parent		Per share Net income
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full year	16,500	25.3	△1,300	-	△3,450	-	△3,550	-	△97.60

(NOTE) Revisions to the consolidated forecasts most recently announced : None

※ Notes

(1) Changes of important subsidiaries during the period : None

(changes in specified subsidiaries resulting in change in scope of consolidation)

Newly added Company (Company name) 、Exclusion —Company (Company name)

(2) Application of particular accounts procedures to the preparation of quarterly consolidated financial statements : Yes

(3) Changes in accounting policies and changes or restatement of accounting estimates

① Changes in accounting policies caused by revision of accounting standards : None

② Changes in accounting policies other than (i) : None

③ Changes in accounting estimates : None

④ Restatement of revisions : None

(4) Number of shares of common stock outstanding

① Number of shares issued at the end of the period (including treasury stock)

② Number of treasury stock at the end of the period

③ Average number of shares during the period (quarterly consolidated cumulative period)

FY12/20 3Q	36,369,600Shares	FY12/19	36,369,600Shares
FY12/20 3Q	302Shares	FY12/19	302Shares
FY12/20 3Q	36,369,298Shares	FY2019 3Q	31,502,902Shares

※ Quarterly financial results are not subject to quarterly review by certified public accountants or auditing firms.

※ Explanations and other special notes concerning the appropriate use of business performance forecasts

(Cautionary Statement with Respect to Forward-Looking Statements)

The earnings forecasts and other forward-looking statements herein are based on information currently available to us and certain assumptions that we believe to be reasonable, and are not intended to guarantee the achievement of the forecasts. Actual results may differ materially from the forecast depending on a range of factors. Please refer to "1. Qualitative Information on Quarterly Financial Results, (1) Explanation of Operating Results" on page 2 of the attached materials for the assumptions for the forecasts and notes on the use of the forecasts.

(Method of Obtaining Supplementary Briefing Materials on Quarterly Financial Results)

Supplementary documents for quarterly financial results will be posted on our website on Thursday, November 12, 2020.