Document and entity information

	Mar 2020
Company information	
Company information	
FASF member mark	true
Document name	決算短信〔日本基準〕（連結）
Filing date	2020-05-14
Company name	MATSUDA SANGYO Co.,Ltd.
Stock exchange listings	
Tokyo	true
Tokyo 1st section	true
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo JASDAQ	-
Tokyo PRO Market	-
Tokyo Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Securities code	74560
URL	https://www.matsuda-sangyo.co.jp
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2020-03-31
Representative	
Title	代表取締役社長
Name	松田 芳明
Inquiries	
Title	上席執行役員
Name	木下 敦視
Tel	03-5381-0728
Other	
Date of general shareholders' meeting (as planned)	2020-06-25
Dividend payable date (as planned)	2020-06-26
Annual securities report filing date (as planned)	2020-06-25
Supplemental material of annual results	true
Way of getting	-
Convening briefing of annual results	-
Target audience	-
Note to fraction processing method	（百万円未満切捨て）

Business Results-Operating results

(in millions of yens)

	Mar 2020	Mar 2019
Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	210,976	208,338
% change	1.3	9.5
Operating profit		
Operating profit	6,241	4,948
% change	26.1	1.4
Ordinary profit		
Ordinary profit	6,384	5,094
% change	25.3	-0.9
Profit attributable to owners of parent		
Profit attributable to owners of parent	4,046	3,391
% change	19.3	-2.0
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	2,401	3,085
Change in comprehensive income	-22.2	-22.2
Other consolidated operating results		
Basic earnings per share (Yen)	153.66	128.77
Diluted earnings per share (Yen)	-	-
Rate of return on equity (%)	6.8	5.9
Ordinary profit to total assets ratio (%)	7.3	6.3
Operating profit to net sales ratio (%)	3.0	2.4
Note to consolidated operating results		
Investment profit (loss) on equity method	106	181
Note to operating results	-	

Business Results-Financial positions

(in millions of yens)

	Mar 2020	Mar 2019
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	94,509	80,915
Net assets	60,527	58,968
Capital adequacy ratio (%)	63.9	72.8
Net assets per share (Yen)	2,294.82	2,236.35
Note to consolidated financial positions		
Owner's equity	60,428	58,889
Note to financial positions	-	

Business Results-Cash flows

(in millions of yens)

	Mar 2020	Mar 2019
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	-422	6,178
Cash flows from investing activities	-2,674	-2,166
Cash flows from financing activities	6,848	-3,708
Cash and equivalents, end of period	11,652	7,816
Note to consolidated cash flows		
Note to cash flows	-	

Business Results-Note to business results

	Mar 2020
Note to business results	
Note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Dividends

(in millions of yens)

	Mar 2021	Mar 2020	Mar 2019
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		17.00	15.00
Forecast	18.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		17.00	15.00
Forecast	18.00		
Upper	-		
Lower	-		
Annual			
Result		34.00	30.00
Forecast	36.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		842	763
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		22.1	23.3
Forecast	-		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		1.5	1.4
Note to dividends			
Note to dividends			

Annual	（注）2021年３月期の配当性向（連結）については現段階で業績の予想が困難なため未定です。

Forecasts

(in millions of yens)

	Mar 2021
Forecasts	
Forecasts	
Title for forecasts	3. 2021年 3月期の連結業績予想（2020年 4月 1日～2021年 3月 31日）
Preamble to consolidated forecasts	
Preamble to forecasts	今後の見通しにつきましては、新型コロナウイルス感染症拡大に伴う国内外における経済活動の停滞や収束時期の不確実性から、需要動向やサプライチェーン全体への影響も極めて不透明であり、現時点では、当社グループの業績予想を適正かつ合理的に算出することが困難であることから、業績予想は「未定」とし、今後、適正かつ合理的な算出が可能となった時点で速やかに公表いたします。

Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Mar 2020
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Number of subsidiaries newly consolidated	-
Name of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes-Changes in accounting policies and accounting estimates retrospective restatement

	Mar 2020
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	

Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	true
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	
Note to changes in accounting policies and accounting estimates, retrospective restatement	-

Notes-Number of issued and outstanding shares common stock

	Mar 2020	Mar 2019
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	28,908,581	28,908,581
Number of treasury stock at the end of fiscal year	2,575,930	2,575,791
Average number of shares	26,332,705	26,332,898
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

Business Results-Overview of nonconsolidated operating results

(in millions of yens)

	Mar 2020	Mar 2019
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	200,590	196,193
% change	2.2	6.7
Operating profit		
Operating profit	4,961	4,110
% change	20.7	1.2
Ordinary profit		
Ordinary profit	5,881	4,412
% change	33.3	0.4
Profit		
Profit	4,216	2,976
% change	41.6	-1.4
Other non-consolidated operating results		
Basic earnings per share (Yen)	160.12	113.04
Diluted earnings per share (Yen)	-	-
Note to non-consolidated operating results		
Note to operating results	-	

Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Mar 2020	Mar 2019
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	84,158	71,673
Net assets	53,291	50,263

Capital adequacy ratio (%)	63.3	70.1
Net assets per share (Yen)	2,023.79	1,908.78
Note to non-consolidated financial positions		
Owner's equity	53,291	50,263
Note to financial positions	-	

Business Results-Note to overview of nonconsolidated business results

	Mar 2020
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to financial results	-

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.