Corporate Flash

BUSHIROAD

June 19, 2020

Bushiroad Issues Financial Report for First Three Quarters of Fiscal 2020

[Japanese GAAP] [Consolidated]

Name	Bushiroad Inc. (Securities Code: 7803)
Fiscal year	August 1 to July 31
Current fiscal year	Fiscal 2020 (August 1, 2019 to July 31, 2020)
Item of note	A 1000-for-1 share split was conducted on May 11, 2019. Profit per share is calculated assuming that the share split was conducted at the beginning of fiscal 2019. Diluted profit per share for first three quarters of fiscal 2019 exists but is not indicated because the average share price during the period is unknown as Bushiroad's shares were not listed at that time.

1. Results for First Three Quarters of Fiscal 2020
(First three quarters of fiscal 2020 is from August 1, 2019 to April 30, 2020)

(1) Business Results

	Net sales [mn yen]		Operating profit [mn yen]		Ordinary profit [mn yen]		Profit attributable to owners of parent [mn yen]	
First three quarters of fiscal 2020	25,224	(+7.2%)	2,214	(−11.4%)	2,205	(−12.6%)	1,230	(−15.1%)
First three quarters of fiscal 2019	23,522	(–)	2,500	(–)	2,522	(–)	1,450	(–)

	Profit per share [yen]	Diluted profit per share [yen]	Return on equity [%]	Return on assets [%]	Operating profit ratio [%]
First three quarters of fiscal 2020	76.63	72.47	–	–	–
First three quarters of fiscal 2019	106.57	–	–	–	–

(2) Financial Position

	Total assets [mn yen]	Net assets [mn yen]	Equity-to-asset ratio [%]	Net assets per share [yen]
First three quarters of fiscal 2020	34,970	13,532	36.8	–
Fiscal 2019	24,136	11,905	46.9	–

2. Dividends

	Annual dividends [yen]					Total dividends [mn yen]	Payout ratio (Consolidated) [%]	Dividend on equity ratio (Consolidated) [%]
	1Q	2Q	3Q	4Q	Total			
Fiscal 2019	–	0.00	–	0.00	0.00	–	–	–
Fiscal 2020	–	0.00	–			–	–	–
Fiscal 2020 [forecast]				0.00	0.00	–	–	–

3. Forecast for Business Results in Fiscal 2020 (August 1, 2019 to July 31, 2020)

Bushiroad has determined that reasonable calculation of the forecast of results for fiscal 2020 would be difficult. Therefore, the forecast of results is yet to be determined. Once reasonable calculation becomes possible, the forecast of results will be announced promptly.

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