December 15, 2020

Bushiroad Issues Financial Report for First Quarter of Fiscal 2021

[Japanese GAAP] [Consolidated]

Name	Bushiroad Inc. (Securities Code: 7803)
Fiscal year	July 1 to June 30
Current fiscal year	Fiscal 2021 (August 1, 2020, to June 30, 2021)
Item of note	The company changed the final date of its fiscal year from July 31 to June 30 starting from this fiscal year.

1. Results for First Quarter of Fiscal 2021
(First quarter of fiscal 2021 is from August 1, 2020, to October 31, 2020)

(1) Business Results

	Net sales [mn yen]		Operating profit [mn yen]		Ordinary profit [mn yen]		Profit attributable to owners of parent [mn yen]	
First quarter of fiscal 2021	8,971	(+8.0%)	−82	(–)	−93	(–)	−154	(–)
First quarter of fiscal 2020	8,306	(–)	1,203	(–)	1,224	(–)	642	(–)

	Profit per share [yen]	Diluted profit per share [yen]	Return on equity [%]	Return on assets [%]	Operating profit ratio [%]
First quarter of fiscal 2021	−9.57	–	–	–	–
First quarter of fiscal 2020	40.24	37.87	–	–	–

(2) Financial Position

	Total assets [mn yen]	Net assets [mn yen]	Equity-to-asset ratio [%]	Net assets per share [yen]
First quarter of fiscal 2021	39,638	13,733	33.0	–
Fiscal 2020	34,518	13,871	38.3	–

2. Dividends

	Annual dividends [yen]					Total dividends [mn yen]	Payout ratio (Consolidated) [%]	Dividend on equity ratio (Consolidated) [%]
	Q1	Q2	Q3	Q4	Total			
Fiscal 2020	–	0.00	–	0.00	0.00	–	–	–
Fiscal 2021	–					–	–	–
Fiscal 2021 [forecast]		0.00	–	0.00	0.00	–	–	–

3. Forecast for Business Results in Fiscal 2021 (August 1, 2020, to June 30, 2021)

Bushiroad has determined that reasonable calculation of the forecast of results for fiscal 2021 would be difficult. Therefore, the forecast of results is yet to be determined. Once reasonable calculation becomes possible, the forecast of results will be promptly announced.

Inquiries	Toshiyuki Muraoka Mail: ir@bushiroad.com URL: www.bushiroad.co.jp/en/

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