Document and entity information

	Mar 2020
Company information	
Company information	
FASF member mark	true
Document name	決算短信〔日本基準〕（連結）
Filing date	2020-05-14
Company name	PRONEXUS INC.
Securities code	78930
URL	https://www.pronexus.co.jp
Representative	
Title	代表取締役社長
Name	上野 剛史
Inquiries	
Title	取締役執行役員社長室長
Name	大和田 雅博
Tel	03-5777－3111
Other	
Date of general shareholders' meeting (as planned)	2020-06-24
Dividend payable date (as planned)	2020-06-09
Annual securities report filing date (as planned)	2020-06-25
Supplemental material of annual results	true
Way of getting	-
Convening briefing of annual results	-
Target audience	（決算説明動画（録画）配信予定）
Note to fraction processing method	（百万円未満切捨て）
Stock exchange listings	
Tokyo	true
Tokyo 1st section	true
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo JASDAQ	-
Tokyo PRO Market	-
Tokyo Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2020-03-31

Business Results-Operating results

(in millions of yens)

	Mar 2020	Mar 2019
Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	24,446	23,157
% change	5.6	3.1
Operating profit		
Operating profit	2,571	2,499
% change	2.9	-1.5
Ordinary profit		
Ordinary profit	2,717	2,772
% change	-2.0	-4.0
Profit attributable to owners of parent		
Profit attributable to owners of parent	1,816	1,970
% change	-7.8	5.2
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	1,869	1,722
Change in comprehensive income	8.5	-17.7
Other consolidated operating results		
Basic earnings per share (Yen)	67.43	71.19
Diluted earnings per share (Yen)	-	-
Rate of return on equity (%)	8.2	9.1
Ordinary profit to total assets ratio (%)	9.2	9.6
Operating profit to net sales ratio (%)	10.5	10.8
Note to consolidated operating results		
Investment profit (loss) on equity method	12	19
Note to operating results	-	

Business Results-Financial positions

(in millions of yens)

	Mar 2020	Mar 2019
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	30,161	28,793
Net assets	22,469	21,885
Capital adequacy ratio (%)	74.3	75.8
Net assets per share (Yen)	832.55	800.41
Note to consolidated financial positions		
Owner's equity	22,411	21,836
Note to financial positions	-	

Business Results-Cash flows

(in millions of yens)

	Mar 2020	Mar 2019
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	3,437	2,263
Cash flows from investing activities	-1,715	-779
Cash flows from financing activities	-1,701	-1,705
Cash and equivalents, end of period	13,410	13,392
Note to consolidated cash flows		
Note to cash flows	-	

Business Results-Note to business results

	Mar 2020
Note to business results	
Note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Dividends

(in millions of yens)

	Mar 2021	Mar 2020	Mar 2019
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		15.00	15.00
Forecast	17.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		15.00	15.00
Forecast	15.00		
Upper	-		
Lower	-		
Annual			
Result		30.00	30.00
Forecast	32.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		807	824
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		44.5	42.1
Forecast	-		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		3.7	3.8
Note to dividends			
Note to dividends			

Annual	（注１）2021年３月期第２四半期末配当金（予想）17円00銭は、普通配当15円00銭と創業90周年記念配当２円00銭の合計額です。（注２）2021年３月期（予想）の配当性向につきましては、連結業績予想が未定であることから記載しておりません。

Forecasts

(in millions of yens)

	Mar 2021
Forecasts	
Forecasts	
Title for forecasts	３．2021年３月期の連結業績予想（2020年４月１日～2021年３月31日）
Preamble to consolidated forecasts	
Preamble to forecasts	次期においては、新型コロナウイルス感染症の拡大に伴う経済活動の停滞により、当社のお客様である事業会社やＪ－ＲＥＩＴのＩＰＯ・ファイナンスの件数や投資信託の新規設定件数等が先行き不透明になることが想定されます。「新中期経営計画2021」２年目にあたる2021年３月期通期の連結業績につきましては、これらの業績影響額の算定が現段階では困難であることから、未定としております。これに伴い、同中期計画の２年目、３年目（2022年３月期）の業績目標は一旦取り下げとさせていただきます。今後の市場動向を見極めつつ、業績予想の算定が可能となった段階で速やかに開示いたします。
Note to consolidated forecasts	
Note to forecasts	-

Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Mar 2020
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Note to material changes in subsidiaries during this period	

Note to material changes in subsidiaries during this period	-

Notes-Changes in accounting policies and accounting estimates retrospective restatement

	Mar 2020
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	
Note to changes in accounting policies and accounting estimates, retrospective restatement	-

Notes-Number of issued and outstanding shares common stock

	Mar 2020	Mar 2019
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	30,716,688	30,716,688
Number of treasury stock at the end of fiscal year	3,797,152	3,434,952
Average number of shares	26,940,547	27,676,186
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

Business Results-Overview of nonconsolidated operating results

(in millions of yens)

	Mar 2020	Mar 2019
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	23,333	22,754
% change	2.5	1.9
Operating profit		
Operating profit	2,205	2,086
% change	5.7	0.4
Ordinary profit		
Ordinary profit	2,356	2,364
% change	-0.3	-2.3
Profit		
Profit	1,609	1,669
% change	-3.6	-7.6
Other non-consolidated operating results		
Basic earnings per share (Yen)	59.73	60.33
Diluted earnings per share (Yen)	-	-
Note to non-consolidated operating results		

Note to operating results	-

Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Mar 2020	Mar 2019
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	26,670	25,895
Net assets	20,913	20,590
Capital adequacy ratio (%)	78.4	79.5
Net assets per share (Yen)	776.88	754.75
Note to non-consolidated financial positions		
Owner's equity	20,913	20,590
Note to financial positions	-	

Business Results-Note to overview of nonconsolidated business results

	Mar 2020
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to financial results	-

Overview of nonconsolidated Forecasts

(in millions of yens)

	Mar 2021
Non-consolidated forecasts	
Non-consolidated forecasts	
Preamble to non-consolidated forecasts	
Preamble to forecasts	-
Note to non-consolidated forecasts	
Note to forecasts	-

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.