Dai Nippon Printing Co., Ltd. and Consolidated Subsidiaries

Selected Financial Data for the First Nine Months Ended December 31, 2019

***This note is a selected translation of the Japanese Financial Statements and is unaudited information.**

February 12, 2020

(Amounts under one million yen have been rounded down.)

1. Consolidated financial results for the first nine months ended December 31, 2019 (April 1, 2019 – December 31, 2019)

(1) Consolidated financial results

(Percentages show change from corresponding year-ago period.)

	Net Sales		Operating Income		Ordinary Income		Net Income Attributable to Parent Company Shareholders	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Nine months ended December 31, 2019	1,047,155	0.1	41,345	14.4	47,906	15.5	87,077	242.4
Nine months ended December 31, 2018	1,046,366	(0.4)	36,149	10.9	41,490	14.4	25,427	—

Note: Comprehensive income: For the first nine months ended December 31, 2019: ¥75,668 million (435.1%)
For the first nine months ended December 31, 2018: ¥14,141 million (-75.9%)

	Net Income per Share	Diluted Net Income per Share
	Yen	Yen
Nine months ended December 31, 2019	291.13	291.10
Nine months ended December 31, 2018	84.29	84.26

(2) Consolidated financial position

	Total Assets	Net Assets	Equity Ratio
	Million yen	Million yen	%
As of December 31, 2019	1,779,259	1,068,209	57.1
As of March 31, 2019	1,775,022	1,046,622	56.1

2. Dividends

	Annual Dividends (Yen)				
	First Quarter-end	Second Quarter-end	Third Quarter-end	Year-end	Total
Year ended March 31, 2019	–	32.00	–	32.00	64.00
Year ending March 31, 2020	–	32.00	–		
Year ending March 31, 2020 (Forecasts)				32.00	64.00

Note: Revisions to the most recently announced dividend forecasts during the current quarter: No

3. Consolidated earnings forecasts for the year ending March 31, 2020 (April 1, 2019 – March 31, 2020)

(Percentages show change from corresponding year-ago period.)

	Net Sales		Operating Income		Ordinary Income		Net Income Attributable to Parent Company Shareholders		Net Income per Share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
Full year	1,416,000	1.0	51,000	2.2	58,500	0.4	65,000	–	218.86

Note: Revisions to the most recently announced earnings forecasts during the current quarter: Yes

4. Segment information, etc.

I. First nine months of previous fiscal year (April 1, 2018 – December 31, 2018)

Information on sales and income by reporting segment

(Million yen)

	Reporting segment					Adjustment Note 1	Amounts reported on quarterly consolidated statements of income Note 2
	Information Communication	Lifestyle and Industrial Supplies	Electronics	Beverages	Total		
Net sales							
Outside customers	560,963	296,856	146,352	42,194	1,046,366	–	1,046,366
Inter-segment	3,457	1,541	–	10	5,008	(5,008)	–
Total	564,420	298,397	146,352	42,204	1,051,375	(5,008)	1,046,366
Segment income	16,881	6,151	27,959	2,137	53,130	(16,980)	36,149

Notes: 1. Segment income is adjusted for costs related to basic research not assignable to a reporting segment or costs of research shared by different segments.
2. Segment income is adjusted to reflect operating income as reported in the consolidated financial results on page 1.

II. First nine months of current fiscal year (April 1, 2019 – December 31, 2019)

Information on sales and income by reporting segment

(Million yen)

	Reporting segment					Adjustment Note 1	Amounts reported on quarterly consolidated statements of income Note 2
	Information Communication	Lifestyle and Industrial Supplies	Electronics	Beverages	Total		
Net sales							
Outside customers	571,568	294,074	139,871	41,640	1,047,155	–	1,047,155
Inter-segment	2,406	867	–	16	3,289	(3,289)	–
Total	573,974	294,941	139,871	41,656	1,050,444	(3,289)	1,047,155
Segment income	21,240	8,052	26,389	1,803	57,485	(16,140)	41,345

Notes: 1. Segment income is adjusted for costs related to basic research not assignable to a reporting segment or costs of research shared by different segments.
2. Segment income is adjusted to reflect operating income as reported in the consolidated financial results on page 1.

***English translation of the original text of the financial statements will be available as soon as completed.**