Dai Nippon Printing Co., Ltd. and Consolidated Subsidiaries

Selected Financial Data for the First Six Months Ended September 30, 2020

***This note is a selected translation of the Japanese Financial Statements and is unaudited information.**

November 10, 2020

(Amounts under one million yen have been rounded down.)

1. Consolidated financial results for the first six months ended September 30, 2020 (April 1, 2020 – September 30, 2020)

(1) Consolidated financial results

(Percentages show change from corresponding year-ago period.)

	Net Sales		Operating Income		Ordinary Income		Net Income Attributable to Parent Company Shareholders	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Six months ended September 30, 2020	644,638	(7.1)	17,563	(31.6)	21,793	(25.9)	11,434	(84.9)
Six months ended September 30, 2019	694,150	1.3	25,689	12.5	29,420	13.8	75,495	345.9

Note: Comprehensive income: For the first six months ended September 30, 2020: ¥57,366 million (+70.3%)
For the first six months ended September 30, 2019: ¥33,679 million (-52.9%)

	Net Income per Share	Diluted Net Income per Share
	Yen	Yen
Six months ended September 30, 2020	40.71	40.54
Six months ended September 30, 2019	250.28	250.26

(2) Consolidated financial position

	Total Assets	Net Assets	Equity Ratio
	Million yen	Million yen	%
As of September 30, 2020	1,730,376	1,016,484	55.7
As of March 31, 2020	1,721,724	968,574	53.2

Reference: Stockholders' equity: As of September 30, 2020: ¥963,639 million As of March 31, 2020: ¥915,779 million

2. Dividends

	Annual Dividends (Yen)				
	First Quarter-end	Second Quarter-end	Third Quarter-end	Year-end	Total
Year ended March 31, 2020	–	32.00	–	32.00	64.00
Year ending March 31, 2021	–	32.00			
Year ending March 31, 2021 (Forecasts)			–	32.00	64.00

Note: Revisions to the most recently announced dividend forecasts during the current quarter: No

3. Consolidated earnings forecasts for the year ending March 31, 2021 (April 1, 2020 – March 31, 2021)

(Percentages show change from corresponding year-ago period.)

	Net Sales		Operating Income		Ordinary Income		Net Income Attributable to Parent Company Shareholders		Net Income per Share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
Full year	1,340,000	(4.4)	40,000	(28.9)	48,000	(24.7)	21,000	(69.8)	74.77

Note: Revisions to the most recently announced earnings forecasts during the current quarter: No

4. Segment information, etc.

I. First six months of previous fiscal year (April 1, 2019 – September 30, 2019)

Information on sales and income by reporting segment

(Million yen)

	Reporting segment					Adjustment Note 1	Amounts reported on quarterly consolidated statements of income Note 2
	Information Communication	Lifestyle and Industrial Supplies	Electronics	Beverages	Total		
Net sales							
Outside customers	377,345	196,530	94,572	25,701	694,150	–	694,150
Inter-segment	1,654	634	–	9	2,298	(2,298)	–
Total	378,999	197,165	94,572	25,711	696,449	(2,298)	694,150
Segment income	12,798	4,941	18,089	633	36,462	(10,772)	25,689

Notes: 1. Segment income is adjusted for costs related to basic research not assignable to a reporting segment or costs of research shared by different segments.
2. Segment income is adjusted to reflect operating income as reported in the consolidated financial results on page 1.

II. First six months of current fiscal year (April 1, 2020 – September 30, 2020)

Information on sales and income by reporting segment

(Million yen)

	Reporting segment					Adjustment Note 1	Amounts reported on quarterly consolidated statements of income Note 2
	Information Communication	Lifestyle and Industrial Supplies	Electronics	Beverages	Total		
Net sales							
Outside customers	345,188	178,537	96,520	24,390	644,638	–	644,638
Inter-segment	1,114	82	–	9	1,206	(1,206)	–
Total	346,303	178,620	96,520	24,400	645,844	(1,206)	644,638
Segment income(loss)	6,410	3,825	17,902	(102)	28,036	(10,472)	17,563

Notes: 1. Segment income(loss) is adjusted for costs related to basic research not assignable to a reporting segment or costs of research shared by different segments.
2. Segment income(loss) is adjusted to reflect operating income as reported in the consolidated financial results on page 1.

***English translation of the original text of the financial statements will be available as soon as completed.**