Document and entity information

	Mar 2020
Company information	
Company information	
FASF member mark	true
Document name	決算短信〔日本基準〕（連結）
Filing date	2020-05-01
Company name	Axial Retailing Inc.
Stock exchange listings	
Tokyo	true
Tokyo 1st section	true
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo JASDAQ	-
Tokyo PRO Market	-
Tokyo Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Securities code	82550
URL	http://www.axial-r.com/
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2020-03-31
Representative	
Title	代表取締役社長
Name	原 和彦
Inquiries	
Title	専務取締役執行役員
Name	山岸 豊後
Tel	0258-66-6711
Other	
Date of general shareholders' meeting (as planned)	2020-06-25
Dividend payable date (as planned)	2020-06-26
Annual securities report filing date (as planned)	2020-06-26
Supplemental material of annual results	true
Way of getting	-
Convening briefing of annual results	true
Target audience	（機関投資家、アナリスト向け）
Note to fraction processing method	（百万円未満切捨て）

Business Results-Operating results

(in millions of yens)

	Mar 2020	Mar 2019
Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	240,898	235,347
% change	2.4	1.1
Operating profit		
Operating profit	9,467	9,523
% change	-0.6	5.0
Ordinary profit		
Ordinary profit	9,708	9,698
% change	0.1	5.4
Profit attributable to owners of parent		
Profit attributable to owners of parent	6,239	6,427
% change	-2.9	5.9
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	5,924	6,231
Change in comprehensive income	-4.9	-0.8
Other consolidated operating results		
Basic earnings per share (Yen)	270.22	275.36
Diluted earnings per share (Yen)	-	-
Rate of return on equity (%)	10.3	11.3
Ordinary profit to total assets ratio (%)	9.5	9.7
Operating profit to net sales ratio (%)	3.9	4.0
Note to consolidated operating results		
Investment profit (loss) on equity method	-	-
Note to operating results	-	

Business Results-Financial positions

(in millions of yens)

	Mar 2020	Mar 2019
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	104,717	100,474
Net assets	62,167	59,082
Capital adequacy ratio (%)	59.4	58.8
Net assets per share (Yen)	2,697.99	2,531.13
Note to consolidated financial positions		
Owner's equity	62,167	59,082
Note to financial positions	-	

Business Results-Cash flows

(in millions of yens)

	Mar 2020	Mar 2019
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	11,402	10,803
Cash flows from investing activities	-6,263	-7,103
Cash flows from financing activities	-3,632	-4,967
Cash and equivalents, end of period	12,374	10,868
Note to consolidated cash flows		
Note to cash flows	-	

Business Results-Note to business results

	Mar 2020
Note to business results	
Note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Dividends

(in millions of yens)

	Mar 2021	Mar 2020	Mar 2019
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		20.00	20.00
Forecast	20.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		52.00	52.00
Forecast	52.00		
Upper	-		
Lower	-		
Annual			
Result		72.00	72.00
Forecast	72.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		1,659	1,680
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		26.6	26.1
Forecast	30.2		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		2.8	3.0
Note to dividends			
Note to dividends			
Annual		-	

Forecasts

(in millions of yens)

	Mar 2021	Sep 2020
Forecasts		
Forecasts		
Title for forecasts	3. 2021年 3月期の連結業績予想（2020年 4月 1日～2021年 3月 31日）	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	242,000	121,000
Upper	-	-
Lower	-	-
% change		
Forecast	0.5	2.0
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	8,300	4,400
Upper	-	-
Lower	-	-
% change		
Forecast	-12.3	-3.6
Upper	-	-
Lower	-	-
Ordinary profit		
Ordinary profit		
Forecast	8,500	4,600
Upper	-	-
Lower	-	-
% change		
Forecast	-12.4	-2.1
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	5,500	3,100
Upper	-	-
Lower	-	-
% change		
Forecast	-11.8	-0.3
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	238.69	134.54
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	-	

Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Mar 2020
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	

Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes-Changes in accounting policies and accounting estimates retrospective restatement

	Mar 2020
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	
Note to changes in accounting policies and accounting estimates, retrospective restatement	-

Notes-Number of issued and outstanding shares common stock

	Mar 2020	Mar 2019
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	23,388,039	23,388,039
Number of treasury stock at the end of fiscal year	345,802	45,693
Average number of shares	23,089,185	23,342,428
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

Business Results-Overview of nonconsolidated operating results

(in millions of yens)

	Mar 2020	Mar 2019
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	2,779	2,720
% change	2.2	9.2
Operating profit		
Operating profit	1,973	1,905
% change	3.6	16.5
Ordinary profit		
Ordinary profit	1,969	1,913
% change	3.0	16.0
Profit		
Profit	1,891	1,821

% change	3.9	16.3
Other non-consolidated operating results		
Basic earnings per share (Yen)	81.94	78.02
Diluted earnings per share (Yen)	-	-
Note to non-consolidated operating results		
Note to operating results	-	

Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Mar 2020	Mar 2019
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	29,943	32,272
Net assets	25,406	26,353
Capital adequacy ratio (%)	84.8	81.7
Net assets per share (Yen)	1,102.60	1,129.00
Note to non-consolidated financial positions		
Owner's equity	25,406	26,353
Note to financial positions	-	

Business Results-Note to overview of nonconsolidated business results

	Mar 2020
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to financial results	-

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.