Document and entity information

	Jun 2020
Company information	
Company information	
FASF member mark	true
Document name	決算短信〔日本基準〕(連結)
Filing date	2020-08-13
Company name	NJ Holdings Inc.
Stock exchange listings	
Tokyo	true
Tokyo 1st section	-
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo JASDAQ	true
Tokyo PRO Market	-
Tokyo Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Securities code	94210
URL	https://www.njhd.jp/
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2020-06-30
Representative	
Title	代表取締役社長
Name	筒井　俊光
Inquiries	
Title	経営企画室長
Name	野澤　創一
Tel	03-5418-8128
Other	
Date of general shareholders' meeting (as planned)	2020-09-29
Dividend payable date (as planned)	2020-09-30
Annual securities report filing date (as planned)	2020-09-29
Supplemental material of annual results	true
Way of getting	-
Convening briefing of annual results	true
Target audience	機関投資家・アナリスト向け
Note to fraction processing method	(百万円未満切捨て)

Business Results-Operating results

(in millions of yens)

	Jun 2020	Mar 2019
Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		

Net sales		
Net sales	14,491	11,064
% change	-	-2.3
Operating profit		
Operating profit	205	308
% change	-	-53.7
Ordinary profit		
Ordinary profit	207	299
% change	-	-55.2
Profit attributable to owners of parent		
Profit attributable to owners of parent	27	185
% change	-	-64.3
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	88	193
Change in comprehensive income	-	-62.5
Other consolidated operating results		
Basic earnings per share (Yen)	5.12	35.03
Diluted earnings per share (Yen)	-	-
Rate of return on equity (%)	0.8	5.9
Ordinary profit to total assets ratio (%)	3.0	4.4
Operating profit to net sales ratio (%)	1.4	2.8
Note to consolidated operating results		
Investment profit (loss) on equity method	-3	5
Note to operating results	(注)1. 2019年3月期及び2020年6月期の潜在株式調整後1株当たり当期純利益については、希薄化効果を有している潜在株式は存在しないため記載しておりません。2. 2020年6月期は決算期変更により15ヶ月間の変則決算となっておりますので、対前期増減率については記載しておりません。	

Business Results-Financial positions

(in millions of yens)

	Jun 2020	Mar 2019
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	6,284	7,356
Net assets	3,349	3,314
Capital adequacy ratio (%)	51.1	43.5
Net assets per share (Yen)	606.96	604.14
Note to consolidated financial positions		
Owner's equity	3,212	3,197

Business Results-Cash flows

(in millions of yens)

	Jun 2020	Mar 2019
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	550	172
Cash flows from investing activities	-196	-1,280
Cash flows from financing activities	-750	1,019
Cash and equivalents, end of period	1,610	2,005

Dividends

(in millions of yens)

	Jun 2021	Jun 2020	Mar 2019

Dividends				
Dividends				
Dividends				
Dividend per share (Yen)				
Dividend per share (Yen)				
First quarter				
Result			-	-
Forecast	-			
Upper	-			
Lower	-			
Second quarter				
Result			-	0.00
Forecast		0.00		
Upper	-			
Lower	-			
Third quarter				
Result			0.00	-
Forecast	-			
Upper	-			
Lower	-			
Year end				
Result			10.00	10.00
Forecast		10.00		
Upper	-			
Lower	-			
Annual				
Result			10.00	10.00
Forecast		10.00		
Upper	-			
Lower	-			
Total dividend paid				
Total dividend paid				
Annual				
Result			52	52
Payout ratio (consolidated)				
Payout ratio (%)				
Annual				
Result			195.3	28.5
Forecast	-			
Ratio of total amount of dividends to net assets (consolidated)				
Ratio of total amount of dividends to net assets (%)				
Annual				
Result			1.7	1.7
Note to dividends				
Note to dividends				
Annual		(注)1. 直近に公表されている配当予想からの修正の有無：無2. 2020年6月期は決算期変更につき15ヶ月間の変則決算となっており、中間配当の基準日は第3四半期末の12月31日となっております。		

Forecasts

(in millions of yens)

	Jun 2021
Forecasts	
Forecasts	
Title for forecasts	3. 2021年6月期の連結業績予想（2020年7月1日～2021年6月30日）
Preamble to consolidated forecasts	
Preamble to forecasts	-
Main table of consolidated forecasts	
Net sales	
Net sales	

Forecast	12,000
Upper	-
Lower	-
% change	
Forecast	-
Upper	-
Lower	-
Operating profit	
Operating profit	
Forecast	400
Upper	-
Lower	-
% change	
Forecast	-
Upper	-
Lower	-
Ordinary profit	
Ordinary profit	
Forecast	380
Upper	-
Lower	-
% change	
Forecast	-
Upper	-
Lower	-
Profit attributable to owners of parent	
Profit attributable to owners of parent	
Forecast	160
Upper	-
Lower	-
% change	
Forecast	-
Upper	-
Lower	-
Basic earnings per share (Yen)	
Basic earnings per share (Yen)	
Forecast	30.23
Upper	-
Lower	-
Note to consolidated forecasts	
Note to forecasts	(注)2020年6月期は決算期変更により15ヶ月間の変則決算となっておりますので、対前期増減率については記載しておりません。

Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Jun 2020
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Number of subsidiaries newly consolidated	-
Name of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-

Notes-Changes in accounting policies and accounting estimates retrospective restatement

	Jun 2020
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-

Notes-Number of issued and outstanding shares common stock

	Jun 2020	Mar 2019
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	5,350,400	5,350,400
Number of treasury stock at the end of fiscal year	57,550	57,550
Average number of shares	5,292,850	5,292,850

Business Results-Overview of nonconsolidated operating results

(in millions of yens)

	Jun 2020	Mar 2019
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	359	318
% change	-	26.3
Operating profit		
Operating profit	-213	-76
% change	-	-
Ordinary profit		
Ordinary profit	-244	-195
% change	-	-
Profit		
Profit	-281	-117
% change	-	-
Other non-consolidated operating results		
Basic earnings per share (Yen)	-53.26	-22.23
Diluted earnings per share (Yen)	-	-
Note to non-consolidated operating results		
Note to operating results	(注)1．2019年3月期及び2020年6月期の潜在株式調整後1株当たり当期純利益については、1株当たり当期純損失であり、また、潜在株式は存在しないため記載しておりません。2．2020年6月期は決算期変更により15ヶ月間の変則決算となっておりますので、対前期増減率については記載しておりません。	

Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Jun 2020	Mar 2019
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	4,025	4,054
Net assets	2,571	2,906
Capital adequacy ratio (%)	63.9	71.7
Net assets per share (Yen)	485.93	549.19
Note to non-consolidated financial positions		
Owner's equity	2,571	2,906

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.