May 13, 2021

Company name: RAKUS Co., Ltd.
Stock exchange listing: Tokyo
Stock code: 3923 URL https://www.rakus.co.jp/en/
Representative: Representative Director and President Takanori Nakamura
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Notice Regarding Difference between Full-Year Guidance and Actual Results

RAKUS Co., Ltd. (hereinafter the "Company"), hereby announces that differences have arisen between the guidance for the fiscal year ending March, 2021 (from April 1, 2020 to March 31, 2021) disclosed on October 14, 2020 and the actual results disclosed today.

1. Differences from Full-Year Guidance

	Sales	Operating profit	Ordinary profit	Profit attributable to owners of the parent company	Earnings per share
guidance (A)	(million yen) 15,119	(million yen) 3,604	(million yen) 3,617	(million yen) 2,720	(yen) 15.01
Actual results of FY2021.3 (B)	15,387	3,898	3,881	2,936	16.20
Difference (B-A)	268	294	264	216	
Difference (%)	1.8	8.2	7.3	8.0	
Earnings results of the previous fiscal year (FY 2020.3)	11,608	1,174	1,177	799	8.82

The Company conducted a two-for-1 stock split of common stock on October 1, 2020. EPS is calculated assuming that the stock split was conducted at the beginning of the fiscal year ended March 2020.

2. Reason of difference

Sales exceeded the guidance due to robust new orders of the cloud business. All types of profit exceeded the guidance because of an increase in sales as well as less personnel costs than the budget. This is because we hired much larger number of people than the initial guidance but less than the revised guidance disclosed on October 14, 2020.

End