Document and entity information

	Dec 2020
Company information	
Company information	
Document name	決算短信〔日本基準〕（連結）
FASF member mark	true
Filing date	2021-02-12
Company name	SOLXYZ Co.,Ltd.
Securities code	42840
URL	https://www.solxyz.co.jp
Representative	
Title	代表取締役社長
Name	長尾 章
Inquiries	
Title	取締役管理本部長
Name	金成 宏季
Tel	03-6722-5011
Other	
Date of general shareholders' meeting (as planned)	2021-03-30
Dividend payable date (as planned)	2021-03-31
Annual securities report filing date (as planned)	2021-03-31
Supplemental material of annual results	true
Way of getting	-
Convening briefing of annual results	true
Target audience	-
Note to fraction processing method	（百万円未満切捨て）
Stock exchange listings	
Tokyo	true
Tokyo 1st section	true
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo JASDAQ	-
Tokyo PRO Market	-
Tokyo Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2020-12-31

Business Results-Operating results

(in millions of yens)

	Dec 2020	Dec 2019
Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	13,186	13,478
% change	-2.2	1.9
Operating profit		
Operating profit	848	946
% change	-10.4	-
Ordinary profit		
Ordinary profit	999	975
% change	2.5	-
Profit attributable to owners of parent		
Profit attributable to owners of parent	593	567
% change	4.6	285.7
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	519	625
Change in comprehensive income	-17.1	0.1
Other consolidated operating results		
Basic earnings per share (Yen)	49.55	46.64
Diluted earnings per share (Yen)	48.97	45.77
Rate of return on equity (%)	10.0	9.7
Ordinary profit to total assets ratio (%)	8.6	8.1
Operating profit to net sales ratio (%)	6.4	7.0
Note to consolidated operating results		
Investment profit (loss) on equity method	-	-
Note to operating results	-	

Business Results-Financial positions

(in millions of yens)

	Dec 2020	Dec 2019
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	11,402	11,896
Net assets	6,815	6,455
Capital adequacy ratio (%)	53.5	48.7
Net assets per share (Yen)	507.13	484.51
Note to consolidated financial positions		
Owner's equity	6,105	5,794
Note to financial positions	-	

Business Results-Cash flows

(in millions of yens)

	Dec 2020	Dec 2019
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	-37	1,497
Cash flows from investing activities	-165	-588
Cash flows from financing activities	-101	-742
Cash and equivalents, end of period	4,699	5,003
Note to consolidated cash flows		
Note to cash flows	-	

Business Results-Note to business results

	Dec 2020
Note to business results	
Note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Dividends

(in millions of yens)

	Dec 2021	Dec 2020	Dec 2019
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		0.00	0.00
Forecast	0.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		17.00	16.00
Forecast	17.00		
Upper	-		
Lower	-		
Annual			
Result		17.00	16.00
Forecast	17.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		204	191
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		34.3	34.3
Forecast	19.1		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		3.4	3.3
Note to dividends			
Note to dividends			
Annual		-	

Forecasts

(in millions of yens)

	Dec 2021	Jun 2021
Forecasts		
Forecasts		
Title for forecasts	３．2021年12月期の連結業績予想（2021年１月１日～2021年12月31日）	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	14,300	7,000
Upper	-	-
Lower	-	-
% change		
Forecast	8.4	9.4
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	1,000	400
Upper	-	-
Lower	-	-
% change		
Forecast	17.9	11.1
Upper	-	-
Lower	-	-
Ordinary profit		
Ordinary profit		
Forecast	1,100	500
Upper	-	-
Lower	-	-
% change		
Forecast	10.1	31.2
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	1,070	640
Upper	-	-
Lower	-	-
% change		
Forecast	80.4	151.0
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	88.88	53.16
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	-	

Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Dec 2020
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	

Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Number of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes-Changes in accounting policies and accounting estimates retrospective restatement

	Dec 2020
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	
Note to changes in accounting policies and accounting estimates, retrospective restatement	-

Notes-Number of issued and outstanding shares common stock

	Dec 2020	Dec 2019
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	13,410,297	13,410,297
Number of treasury stock at the end of fiscal year	1,371,026	1,450,406
Average number of shares	11,974,109	12,164,711
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	（注）2020年12月期の期末自己株式数は、株式給付信託（J-ESOP）制度の信託財産として、株式会社日本カストディ銀行が所有している当社株式を含めて記載しております。	

Business Results-Overview of nonconsolidated operating results

(in millions of yens)

	Dec 2020	Dec 2019
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	9,067	9,254

% change	-2.0	-0.8
Operating profit		
Operating profit	630	562
% change	12.0	-
Ordinary profit		
Ordinary profit	772	624
% change	23.7	-
Profit		
Profit	537	439
% change	22.3	90.0
Other non-consolidated operating results		
Basic earnings per share (Yen)	44.88	36.13
Diluted earnings per share (Yen)	44.52	35.81
Note to non-consolidated operating results		
Note to operating results	-	

Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Dec 2020	Dec 2019
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	7,899	8,368
Net assets	4,266	3,994
Capital adequacy ratio (%)	54.0	47.7
Net assets per share (Yen)	354.29	333.77
Note to non-consolidated financial positions		
Owner's equity	4,265	3,991
Note to financial positions	-	

Business Results-Note to overview of nonconsolidated business results

	Dec 2020
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to financial results	-

Overview of nonconsolidated Forecasts

(in millions of yens)

	Dec 2021
Non-consolidated forecasts	
Non-consolidated forecasts	
Preamble to non-consolidated forecasts	
Preamble to forecasts	-
Note to non-consolidated forecasts	
Note to forecasts	-

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.