May 13, 2021

Lancers Issues Financial Report for Fiscal 2021

[Japanese GAAP] [Consolidated]

Company Name	LANCERS, INC. (Stock Code: 4484)
Representative (title)	Yosuke Akiyoshi (President and CEO)
Contact (title)	Shio Konuma (Executive Officer, CFO) Email: disclosure@lancers.co.jp
Fiscal year	April 1 to March 31
Current fiscal year	Fiscal 2022 (April 1, 2021 to March 31, 2022)
Item of note	A 100-for-1 share split was conducted on August 27, 2019. Earnings per share for fiscal 2020 are calculated assuming that the share split was conducted at the beginning of fiscal 2020. Diluted earnings per share for fiscal 2020 is not indicated as it was a diluted net loss per share.

1. Results for Fiscal 2021 (April 1, 2020 to March 31, 2021)

(1) Business Results (Figures in parentheses indicate year-on-year change)

	Net sales [million yen]		Operating profit [million yen]		Ordinary profit [million yen]		Profit attributable to owners of parent [million yen]	
Fiscal 2021	3,868	(+11.3%)	36	(–)	48	(–)	37	(–)
Fiscal 2020	3,474	(+37.7%)	−307	(–)	−328	(–)	−353	(–)

	Earnings per share [yen]	Diluted earnings per share [yen]	Return on equity [%]	Return on assets [%]	Operating profit ratio [%]
Fiscal 2021	2.38	2.31	2.1	1.5	0.9
Fiscal 2020	−27.91	–	−26.1	−12.0	−8.8

(2) Financial Position

	Total assets [million yen]	Net assets [million yen]	Equity ratio [%]	Net assets per share [yen]
Fiscal 2021	3,433	1,837	53.5	117.40
Fiscal 2020	3,145	1,714	54.5	110.58

2. Dividends

	Dividends per share [yen]					Total dividends [million yen]	Payout ratio (Consolidated) [%]	Dividend on equity ratio (Consolidated) [%]
	Q1	Q2	Q3	Q4	Total			
Fiscal 2020	–	0.00	–	0.00	0.00	–	–	–
Fiscal 2021	–	0.00	–	0.00	0.00	–	–	–
Fiscal 2022 [forecast]	–	0.00	–	0.00	0.00		–	

3. Forecast of Business Results for Fiscal 2022 (April 1, 2021 to March 31, 2022)

	Gross merchandise value [million yen]	Net sales [million yen]	Operating profit [million yen]	Ordinary profit [million yen]	Profit attributable to owners of parent [million yen]	Profit per share [yen]
Fiscal 2022	10,691(+15.0%)	3,902(+0.9%)	−370 (–)	−363 (–)	−452 (–)	−28.87

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