

October 25, 2021

To all related parties:

IHI Corporation

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(Amendments of numerical data)

Notice Regarding Partial Amendments of “CONSOLIDATED FINANCIAL REPORT FOR THE FISCAL YEAR ENDED JUNE 30, 2021 <IFRS>”

IHI Corporation hereby announces that it has made partial amendments to “CONSOLIDATED FINANCIAL REPORT FOR THE FISCAL YEAR ENDED JUNE 30, 2021 <IFRS>” which was announced on August 10, 2021, as follows. Amendments are underlined.

1. QUALITATIVE INFORMATION REGARDING CONSOLIDATED RESULTS

(1) EXPLANATION REGARDING BUSINESS RESULTS

Results by reportable segment for the three months ended June 30, 2021

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[Before amendment]

(Billions of yen)

Reportable segments	Orders received			Three months ended June 30, 2020		Three months ended June 30, 2021		Changes from the previous corresponding period (%)	
	Three months ended June 30, 2020	Three months ended June 30, 2021	Changes from the corresponding period (%)	Revenue	Operating profit (loss)	Revenue	Operating profit (loss)	Revenue	Operating profit (loss)
Resources, Energy and Environment	458	608	32.9	640	(29)	748	(2)	16.8	—
Social Infrastructure and Offshore Facilities	289	447	54.5	319	17	346	24	8.4	38.1
Industrial Systems and General-Purpose Machinery	740	916	23.6	779	(14)	888	29	14.0	—
Aero Engine, Space and Defense	319	388	21.8	427	(54)	441	(69)	3.4	—
Reportable Segments total	1,807	2,361	30.6	2,166	(79)	2,424	(18)	11.9	—
Others	146	144	(1.7)	94	(1)	109	1	16.1	—
Adjustment	(92)	(90)	—	(85)	1	(81)	218	—	—
Total	1,862	2,415	29.7	2,175	(79)	2,452	202	12.7	—

[After amendment]

(Billions of yen)

Reportable segments	Orders received			Three months ended June 30, 2020		Three months ended June 30, 2021		Changes from the previous corresponding period (%)	
	Three months ended June 30, 2020	Three months ended June 30, 2021	Changes from the corresponding period (%)	Revenue	Operating profit (loss)	Revenue	Operating profit (loss)	Revenue	Operating profit (loss)
	Resources, Energy and Environment	<u>45.8</u>	<u>60.8</u>	32.9	<u>64.0</u>	<u>(2.9)</u>	<u>74.8</u>	<u>(0.2)</u>	16.8
Social Infrastructure and Offshore Facilities	<u>28.9</u>	<u>44.7</u>	54.5	<u>31.9</u>	<u>1.7</u>	<u>34.6</u>	<u>2.4</u>	8.4	38.1
Industrial Systems and General-Purpose Machinery	<u>74.0</u>	<u>91.6</u>	23.6	<u>77.9</u>	<u>(1.4)</u>	<u>88.8</u>	<u>2.9</u>	14.0	–
Aero Engine, Space and Defense	<u>31.9</u>	<u>38.8</u>	21.8	<u>42.7</u>	<u>(5.4)</u>	<u>44.1</u>	<u>(6.9)</u>	3.4	–
Reportable Segments total	<u>180.7</u>	<u>236.1</u>	30.6	<u>216.6</u>	<u>(7.9)</u>	<u>242.4</u>	<u>(1.8)</u>	11.9	–
Others	<u>14.6</u>	<u>14.4</u>	(1.7)	<u>9.4</u>	<u>(0.1)</u>	<u>10.9</u>	<u>0.1</u>	16.1	–
Adjustment	<u>(9.2)</u>	<u>(9.0)</u>	–	<u>(8.5)</u>	<u>0.1</u>	<u>(8.1)</u>	<u>21.8</u>	–	–
Total	<u>186.2</u>	<u>241.5</u>	29.7	<u>217.5</u>	<u>(7.9)</u>	<u>245.2</u>	<u>20.2</u>	12.7	–