Document and entity information

	Mar 2021
Company information	
Company information	
FASF member mark	true
Document name	決算短信〔ＩＦＲＳ〕（連結）
Filing date	2021-05-14
Company name	PRONEXUS INC.
Securities code	7893
URL	https://www.pronexus.co.jp
Representative	
Title	代表取締役社長
Name	上野 剛史
Inquiries	
Title	執行役員社長室長
Name	高松 純
Tel	03-5777－3111
Other	
Date of general shareholders' meeting (as planned)	2021-06-28
Dividend payable date (as planned)	2021-06-14
Annual securities report filing date (as planned)	2021-06-29
Supplemental material of annual results	true
Way of getting	-
Convening briefing of annual results	true
Target audience	（決算説明動画（録画）配信予定）
Note to fraction processing method	（百万円未満四捨五入）
Stock exchange listings	
Tokyo	true
Tokyo 1st section	true
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo JASDAQ	-
Tokyo PRO Market	-
Tokyo Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2021-03-31

Business Results-Operating results

(in millions of yens)

	Mar 2021	Mar 2020
Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		
Sales		
Sales	24,997	24,446
% change	2.3	5.6
Operating profit		
Operating profit	2,130	2,600
% change	-18.1	5.4
Profit before tax		
Profit before tax	2,503	2,729
% change	-8.3	0.5
Profit		
Profit	1,696	1,853
% change	-8.5	0.9
Profit attributable to owners of parent		
Profit attributable to owners of parent	1,691	1,846
% change	-8.4	0.6
Total comprehensive income		
Total comprehensive income	2,119	1,844
% change in total comprehensive income	14.9	15.3
Other consolidated operating results		
Basic earnings per share (Yen)	62.87	68.53
Diluted earnings per share (Yen)	-	-
Profit to equity attributable to owners of parent ratio (%)	7.4	8.3
Profit before tax to total assets ratio (%)	7.2	8.4
Operating profit to sales ratio (%)	8.5	10.6
Note to consolidated operating results		
Investments accounted for using equity method	80	73
Note to operating results	-	

Business Results-Financial positions

(in millions of yens)

	Mar 2021	Mar 2020
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	36,337	33,049
Total equity	23,452	22,506
Equity attributable to owners of parent	23,423	22,451
Equity attributable to owners of parent to total assets ratio (%)	64.5	67.9
Equity attributable to owners of parent per share (Yen)	877.73	834.02
Note to consolidated financial positions		
Note to financial positions	-	

Business Results-Cash flows

(in millions of yens)

	Mar 2021	Mar 2020
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	3,917	4,172
Cash flows from investing activities	-1,339	-1,716
Cash flows from financing activities	-1,660	-2,436
Cash and cash equivalents at end of period	12,845	11,911
Note to consolidated cash flows		

Note to cash flows	-

Business Results-Note to business results

	Mar 2021
Note to business results	
Note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Dividends

(in millions of yens)

	Mar 2022	Mar 2021	Mar 2020
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		17.00	15.00
Forecast	16.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		16.00	15.00
Forecast	16.00		
Upper	-		
Lower	-		
Annual			
Result		33.00	30.00
Forecast	32.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		885	808
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		52.5	43.8
Forecast	56.2		
Ratio of total amount of dividends to equity attributable to owner of parent (consolidated)			
Ratio of total amount of dividends to equity attributable to owner of parent (consolidated) (%)			
Annual			
Result		3.9	3.7
Note to dividends			
Note to dividends			

Annual	（注）2021年３月期第２四半期末配当金17円00銭は、普通配当15円00銭と創業90周年記念配当２円00銭の合計額です。

Forecasts

(in millions of yens)

	Mar 2022	Sep 2021
Forecasts		
Forecasts		
Title for forecasts	３．2022年３月期の連結業績予想（2021年４月１日～2022年３月31日）	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Sales		
Sales		
Forecast	25,500	14,700
Upper	-	-
Lower	-	-
% change		
Forecast	2.0	2.2
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	2,200	2,400
Upper	-	-
Lower	-	-
% change		
Forecast	3.3	-9.5
Upper	-	-
Lower	-	-
Profit before tax		
Profit before tax		
Forecast	2,200	2,400
Upper	-	-
Lower	-	-
% change		
Forecast	-12.1	-15.0
Upper	-	-
Lower	-	-
Profit		
Profit		
Forecast	1,520	1,660
Upper	-	-
Lower	-	-
% change		
Forecast	-10.4	-15.3
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	1,520	1,660
Upper	-	-
Lower	-	-
% change		
Forecast	-10.1	-15.1
Upper	-	-
Lower	-	-

Basic earning per share (Yen)		
Basic earnings per share (Yen)		
Forecast	56.96	62.21
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	-	

Notes IFRS-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Mar 2021
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes IFRS-Changes in accounting policies and accounting estimates

	Mar 2021
Changes in accounting policies and accounting estimates	
Changes in accounting policies and accounting estimates	
Others	
Changes in accounting policies and accounting estimates	
Changes in accounting policies required by IFRS	-
Changes in accounting policies other than IFRS requirements	-
Changes in accounting estimates	-
Note to changes in accounting policies and accounting estimates	
Note to changes in accounting policies and accounting estimates	-

Notes-Number of issued and outstanding shares common stock

	Mar 2021	Mar 2020
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	28,716,688	30,716,688
Number of treasury stock at the end of fiscal year	2,031,321	3,797,152
Average number of shares	26,898,026	26,940,547
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

Business Results-Overview of nonconsolidated operating results

(in millions of yens)

	Mar 2021	Mar 2020
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		

Net sales	23,785	23,334
% change	1.9	2.5
Operating profit		
Operating profit	2,110	2,205
% change	-4.3	5.7
Ordinary profit		
Ordinary profit	2,338	2,357
% change	-0.8	-0.3
Profit		
Profit	1,369	1,609
% change	-14.9	-3.6
Other non-consolidated operating results		
Basic earnings per share (Yen)	50.89	59.73
Diluted earnings per share (Yen)	-	-
Note to non-consolidated operating results		
Note to operating results	-	

Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Mar 2021	Mar 2020
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	27,838	26,671
Net assets	21,465	20,913
Capital adequacy ratio (%)	77.1	78.4
Net assets per share (Yen)	804.39	776.88
Note to non-consolidated financial positions		
Owner's equity	21,465	20,913
Note to financial positions	-	

Business Results-Note to overview of nonconsolidated business results

	Mar 2021
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to financial results	-

Overview of nonconsolidated Forecasts

(in millions of yens)

	Mar 2022
Non-consolidated forecasts	
Non-consolidated forecasts	
Preamble to non-consolidated forecasts	
Preamble to forecasts	-
Note to non-consolidated forecasts	
Note to forecasts	-

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.