H2O Retailing Corporation, Monthly Sales Summary (Fiscal Year ending March 31, 2022)

＜Consolidated results＞

(% : year on year)

	April	May	June	July	August	September
Consolidated Sales	**138.8**	**98.4**	**99.7**	**103.8**		
Department Store Business	316.6	102.0	103.2	111.4		

＜Hankyu Hanshin Department Stores, Inc.＞

●Sales of each store

(% : year on year)

	April	May	June	July	August	September
Hankyu Main Store	422.9	65.7	108.6	118.8		
Hanshin Umeda Main Store	251.9	78.9	82.4	85.7		
Branch Stores	258.6	132.3	99.1	106.8		
Total stores	313.6	101.3	102.5	111.0		

◆Branch stores

(% : year on year)

	April	May	June	July	August	September
Senri Hankyu	182.3	83.7	97.5	105.8		
Takatsuki Hankyu	195.9	76.8	94.1	104.1		
Kawanishi Hankyu	178.6	108.0	90.8	98.2		
Takarazuka Hankyu	132.1	115.6	106.9	105.3		
Nishinomiya Hankyu	258.2	130.5	92.2	103.3		
Sanda Hankyu	379.7	153.1	160.0	155.7		
Kobe Hankyu	293.4	140.7	98.7	107.4		
Hakata Hankyu	1117.4	265.9	107.3	115.8		
Hankyu Men's Tokyo	805.1	270.5	94.4	99.8		
Oi Hankyu Food Hall	96.3	95.9	103.0	100.4		
Tsuzuki Hankyu	122.5	127.5	108.1	106.1		
Amagasaki Hanshin	123.3	105.5	103.1	101.4		
Hanshin Nishinomiya	114.9	102.1	103.7	100.9		
Hanshin Mikage	132.3	116.6	112.7	100.8		

●Number of customers

(% : year on year)

	April	May	June	July	August	September
Total stores	214.1	122.8	97.5	100.3		

●Sales of each category

(% : year on year)

	April	May	June	July	August	September
Men's clothing	671.3	64.7	88.8	104.1		
Women's clothing	752.6	80.1	98.5	108.1		
Children's clothing	532.5	74.4	89.1	108.7		
Other clothing	593.2	64.3	92.2	117.5		
Clothing	684.6	72.9	93.9	107.8		
Accessories, bags and others	799.1	89.0	108.6	113.8		
Household merchandise	520.5	75.2	99.7	123.0		
Foods	162.8	117.9	108.3	105.6		
Restaurant & café	638.7	105.4	102.7	109.3		
General merchandise	419.8	103.7	103.2	126.4		
Service	525.5	81.2	115.2	110.1		
Other	243.8	92.4	92.7	99.5		
Total	313.6	101.3	102.5	111.0		

＜Izumiya Co., Ltd.＞

(% : year on year)

	April	May	June	July	August	September
Total stores	92.9	98.7	99.6	98.8		
Existing stores	92.9	99.4	100.7	99.2		

＜Hankyu Oasis Co., Ltd.＞

(% : year on year)

	April	May	June	July	August	September
Total stores	94.7	100.9	105.5	100.7		
Existing stores	94.2	100.7	106.3	102.3		

The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of the current fiscal year.Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.

H2O Retailing Corporation, Monthly Sales Summary (Fiscal Year ending March 31, 2022)

＜Consolidated results＞

(% : year on year)

	October	November	December	January	February	March
Consolidated Sales						
Department Store Business						

＜Hankyu Hanshin Department Stores, Inc.＞

●Sales of each store

(% : year on year)

	October	November	December	January	February	March
Hankyu Main Store						
Hanshin Umeda Main Store						
Branch Stores						
Total stores						

◆Branch stores

(% : year on year)

	October	November	December	January	February	March
Senri Hankyu						
Takatsuki Hankyu						
Kawanishi Hankyu						
Takarazuka Hankyu						
Nishinomiya Hankyu						
Sanda Hankyu						
Kobe Hankyu						
Hakata Hankyu						
Hankyu Men's Tokyo						
Oi Hankyu Food Hall						
Tsuzuki Hankyu						
Amagasaki Hanshin						
Hanshin Nishinomiya						
Hanshin Mikage						

●Number of customers

(% : year on year)

	October	November	December	January	February	March
Total stores						

●Sales of each category

(% : year on year)

	October	November	December	January	February	March
Men's clothing						
Women's clothing						
Children's clothing						
Other clothing						
Clothing						
Accessories, bags and others						
Household merchandise						
Foods						
Restaurant & café						
General merchandise						
Service						
Other						
Total						

＜Izumiya Co., Ltd.＞

(% : year on year)

	October	November	December	January	February	March
Total stores						
Existing stores						

＜Hankyu Oasis Co., Ltd.＞

(% : year on year)

	October	November	December	January	February	March
Total stores						
Existing stores						

The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of the current fiscal year.Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.