September 1, 2021
H2O Retailing Corporation

Monthly Sales Flash Report
August, 2021

＜Hankyu Hanshin Department Stores, Inc.＞

	% : year on year
Hankyu Umeda main store	86.3
Hanshin Umeda main store	31.7
Branch stores	91.4
Total	84.4

The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of the current fiscal year. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.

＜Izumiya Co.,Ltd.＞

	% : year on year
Total	93.9

＜Hankyu Oasis Co.,Ltd.＞

	% : year on year
Total	99.8

（Reference） Monthly Sales Summary of Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	FY 2020								FY 2021				
	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
Hankyu Umeda main store	70.5	61.8	98.7	86.2	82.1	70.1	92.8	144.8	422.9	65.7	108.6	118.8	86.3
Hanshin Umeda main store	63.1	44.2	89.3	68.5	66.3	55.6	66.8	109.5	251.9	78.9	82.4	85.7	31.7
Branch stores	116.7	108.2	97.0	90.4	89.2	74.2	88.8	124.5	258.6	132.3	99.1	106.8	91.4
Total	85.0	73.0	97.1	86.3	83.5	70.6	88.3	132.6	313.6	101.3	102.5	111.0	84.4
Exisitng stores ※	73.1	63.7											

※ not including Kobe Hankyu, Takatsuki Hankyu(opened on October 5, 2019)

★Since above figures are quick estimation, definitive figures may change.