November 1, 2021

H2O Retailing Corporation

Monthly Sales Flash Report
October, 2021

＜Hankyu Hanshin Department Stores, Inc.＞

	% : year on year
Hankyu Umeda main store	107.8
Hanshin Umeda main store	90.5
Branch stores	101.9
Total	103.8

The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of the current fiscal year. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.

＜Izumiya Co.,Ltd.＞

	% : year on year
Total	97.8

＜Hankyu Oasis Co.,Ltd.＞

	% : year on year
Total	100.3

（Reference） Monthly Sales Summary of Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	FY 2020						FY 2021						
	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.
Hankyu Umeda main store	98.7	86.2	82.1	70.1	92.8	144.8	422.9	65.7	108.6	118.8	86.3	96.8	107.8
Hanshin Umeda main store	89.3	68.5	66.3	55.6	66.8	109.5	251.9	78.9	82.4	85.7	31.8	57.8	90.5
Branch stores	97.0	90.4	89.2	74.2	88.8	124.5	258.6	132.3	99.1	106.8	91.4	94.9	101.9
Total	97.1	86.3	83.5	70.6	88.3	132.6	313.6	101.3	102.5	111.0	84.4	93.1	103.8

★Since above figures are quick estimation, definitive figures may change.