November 15, 2021
H2O Retailing Corporation

Monthly Sales Report
October, 2021

(% : year on year)

	October
Consolidated Sales	**104.5**
Department Store Business	104.5

◆Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	October
Hankyu Main Store	107.8
Hanshin Umeda Main Store	90.5
Total of branch stores	101.9
Total stores	103.7

Number of customers (% : year on year)

	October
Total stores	96.9

Sales of each category (% : year on year)

	October
Men's clothing	98.0
Women's clothing	106.9
Children's clothing	100.1
Other clothing	95.5
Clothing	102.4
Accessories, bags and others	111.0
Household merchandise	95.9
Foods	98.0
Restaurants & cafés	122.4
General merchandise	110.9
Service	108.4
Other	88.5
Total	103.7

Branch stores (% : year on year)

	October
Senri Hankyu	101.2
Takatsuki Hankyu	94.2
Kawanishi Hankyu	98.5
Takarazuka Hankyu	103.7
Nishinomiya Hankyu	103.1
Sanda Hankyu	-
Kobe Hankyu	92.5
Hakata Hankyu	115.9
Hankyu Men's Tokyo	101.7
Oi Hankyu Food Hall	100.1
Tsuzuki Hankyu	108.9
Amagasaki Hanshin	104.0
Hanshin Nishinomiya	106.5
Hanshin Mikage	116.0

(Sanda Hankyu : Closed on August 1,2021)

◆Izumiya Co., Ltd.

(% : year on year)

	October
Total stores	97.8
Existing stores	99.5

◆Hankyu Oasis Co., Ltd.

(% : year on year)

	October
Total stores	100.3
Existing stores	101.5

The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of the current fiscal year.Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.