Document and entity information

	Mar 2021
Company information	
Company information	
FASF member mark	true
Document name	決算短信〔日本基準〕（連結）
Filing date	2021-05-06
Company name	Axial Retailing Inc.
Stock exchange listings	
Tokyo	true
Tokyo 1st section	true
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo JASDAQ	-
Tokyo PRO Market	-
Tokyo Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Securities code	82550
URL	http://www.axial-r.com/
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2021-03-31
Representative	
Title	代表取締役社長
Name	原 和彦
Inquiries	
Title	専務取締役執行役員
Name	山岸 豊後
Tel	0258-66-6711
Other	
Date of general shareholders' meeting (as planned)	2021-06-24
Dividend payable date (as planned)	2021-06-25
Annual securities report filing date (as planned)	2021-06-25
Supplemental material of annual results	true
Way of getting	-
Convening briefing of annual results	true
Target audience	（機関投資家、アナリスト向け）
Note to fraction processing method	（百万円未満切捨て）

Business Results-Operating results

(in millions of yens)

	Mar 2021	Mar 2020
Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	256,351	240,898
% change	6.4	2.4
Operating profit		
Operating profit	12,114	9,467
% change	28.0	-0.6
Ordinary profit		
Ordinary profit	12,569	9,708
% change	29.5	0.1
Profit attributable to owners of parent		
Profit attributable to owners of parent	8,282	6,239
% change	32.7	-2.9
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	8,607	5,924
Change in comprehensive income	45.3	-4.9
Other consolidated operating results		
Basic earnings per share (Yen)	359.44	270.22
Diluted earnings per share (Yen)	-	-
Rate of return on equity (%)	12.6	10.3
Ordinary profit to total assets ratio (%)	11.5	9.5
Operating profit to net sales ratio (%)	4.7	3.9
Note to consolidated operating results		
Investment profit (loss) on equity method	-	-
Note to operating results	-	

Business Results-Financial positions

(in millions of yens)

	Mar 2021	Mar 2020
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	113,819	104,717
Net assets	68,999	62,167
Capital adequacy ratio (%)	60.6	59.4
Net assets per share (Yen)	2,994.53	2,697.99
Note to consolidated financial positions		
Owner's equity	68,999	62,167
Note to financial positions	-	

Business Results-Cash flows

(in millions of yens)

	Mar 2021	Mar 2020
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	14,450	11,402
Cash flows from investing activities	-7,626	-6,263
Cash flows from financing activities	-2,174	-3,632
Cash and equivalents, end of period	17,023	12,374
Note to consolidated cash flows		
Note to cash flows	-	

Business Results-Note to business results

	Mar 2021
Note to business results	
Note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Dividends

(in millions of yens)

	Mar 2022	Mar 2021	Mar 2020
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		25.00	20.00
Forecast	25.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		55.00	52.00
Forecast	55.00		
Upper	-		
Lower	-		
Annual			
Result		80.00	72.00
Forecast	80.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		1,843	1,659
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		22.3	26.6
Forecast	29.3		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		2.7	2.8
Note to dividends			
Note to dividends			
Annual		-	

Forecasts

(in millions of yens)

	Mar 2022	Sep 2021
Forecasts		
Forecasts		
Title for forecasts	3. 2022年 3月期の連結業績予想（2021年 4月 1日～2022年 3月 31日）	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	238,000	119,000
Upper	-	-
Lower	-	-
% change		
Forecast	-	-
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	9,900	4,700
Upper	-	-
Lower	-	-
% change		
Forecast	-18.3	-34.3
Upper	-	-
Lower	-	-
Ordinary profit		
Ordinary profit		
Forecast	10,000	4,800
Upper	-	-
Lower	-	-
% change		
Forecast	-20.4	-35.7
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	6,300	3,200
Upper	-	-
Lower	-	-
% change		
Forecast	-23.9	-36.7
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	273.41	138.88
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	2022年３月期の期首より「収益認識に関する会計基準」等を適用することとしております。上記連結業績予想数値には、この影響を加味しておりますが、比較対象となる会計処理方法が異なるため、売上高の前年同期比については記載しておりません。	

Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Mar 2021
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes-Changes in accounting policies and accounting estimates retrospective restatement

	Mar 2021
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	
Note to changes in accounting policies and accounting estimates, retrospective restatement	-

Notes-Number of issued and outstanding shares common stock

	Mar 2021	Mar 2020
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	23,388,039	23,388,039
Number of treasury stock at the end of fiscal year	346,080	345,802
Average number of shares	23,042,030	23,089,185
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

Business Results-Overview of nonconsolidated operating results

(in millions of yens)

	Mar 2021	Mar 2020
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated income statements information		

Net sales		
Net sales	3,295	2,779
% change	18.6	2.2
Operating profit		
Operating profit	2,508	1,973
% change	27.1	3.6
Ordinary profit		
Ordinary profit	2,508	1,969
% change	27.3	3.0
Profit		
Profit	2,422	1,891
% change	28.0	3.9
Other non-consolidated operating results		
Basic earnings per share (Yen)	105.12	81.94
Diluted earnings per share (Yen)	-	-
Note to non-consolidated operating results		
Note to operating results	-	

Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Mar 2021	Mar 2020
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	31,661	29,943
Net assets	26,053	25,406
Capital adequacy ratio (%)	82.3	84.8
Net assets per share (Yen)	1,130.68	1,102.60
Note to non-consolidated financial positions		
Owner's equity	26,053	25,406
Note to financial positions	-	

Business Results-Note to overview of nonconsolidated business results

	Mar 2021
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to financial results	-

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.