April 12, 2021

Company name	AEON CO., LTD.
Listings	The First Section of Tokyo Stock Exchange
Security code	8267
URL	https://www.aeon.info/en/
Representative	Akio Yoshida, President
Contact	Takeshi Miyazaki, Chief Officer, Finance and Accounting
Telephone	+81 43-212-6042

AEON Monthly Operating Performance of Major Consolidated Companies in March 2021

March Sales Trends:
- At General Merchandise Store Business company, Aeon Retail, same-store food products section sales were up year-on-year due to strong performance from agricultural and marine produce, liquor, and delicatessen products all targeted at capturing dine-in demand. Same-store sales also exceeded those for the same period two years earlier (March 2019).
- The major Supermarket Business companies also achieved same-store sales that generally exceeded those for March 2019 by capturing dine-in demand, despite the absence of the year-earlier sales boost.
- Health & Wellness Business company Welcia Holdings' same-store sales were up year-on-year due to strong performance from prescription drugs, with a 14.9% year-on-year increase for prescription drug sales in March following an increase in the number of drugstores now able to process prescriptions.
- Shopping Center Development Business company Aeon Mall launched in March an incremental rollout of "live commerce" events to malls nationwide.

(Unit : %)

FY2020	YoY sales	March	April	May	June	July	August	September	October	November	December	January	February
AEON Retail Co., Ltd.	All stores	102.5											
	Same stores	101.9											
AEON Hokkaido Corporation	All stores	104.2											
	Same stores	103.0											
AEON KYUSHU CO., LTD.	All stores	238.5											
	Same stores	102.6											
Maxvalu Tokai Co., Ltd.	All stores	98.7											
	Same stores	96.0											
Maxvalu Nishinihon Co., Ltd.	All stores	195.7											
	Same stores	97.2											
MINISTOP CO., LTD.	All stores	98.8											
	Same stores	99.1											
WELCIA HOLDINGS CO., LTD.	All stores	106.7											
	Same stores	101.8											
COX CO., LTD.	All stores	115.0											
	Same stores	116.3											
GFOOT CO., LTD.	All stores	115.2											
	Same stores	117.6											

※Figures above are based on each company's disclosure policy.

※1. Maxvalu Nishinihon Co., Ltd. was merged with marunaka CO., LTD. and SANYO MARUNAKA CO., Ltd. on 1st March 2021.

※2. AEON Kyushu Co., Ltd. was merged with Maxvalu Kyushu Co., Ltd. on 1st September 2020.

※3. The results of United Super Markets Holdings Inc. and AEON Fantasy Co., Ltd. will be announced on the AEON website at a later date.
https://www.aeon.info/ir/library/monthly/

«YoY difference in number of days in the month»

①Sunday: -1day. National holidays: This year: March 20th (Sat). Last year: March 20th (Fri).

②Customer gratitude day: This year: March 20th (Sat), 30th (Tue). Last year: March 20th (Fri), 30th (Mon).