Document and entity information

	Mar 2021
Company information	
Company information	
FASF member mark	true
Document name	決算短信〔日本基準〕（連結）
Filing date	2021-05-11
Company name	JBCC Holdings Inc.
Stock exchange listings	
Tokyo	true
Tokyo 1st section	true
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo JASDAQ	-
Tokyo PRO Market	-
Tokyo Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Securities code	98890
URL	https://www.jbcchd.co.jp
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2021-03-31
Representative	
Title	代表取締役社長
Name	東上 征司
Inquiries	
Title	執行役員 経営企画担当
Name	岸本 肇
Tel	03-5714-5172
Other	
Date of general shareholders' meeting (as planned)	2021-06-18
Dividend payable date (as planned)	2021-06-21
Annual securities report filing date (as planned)	2021-06-21
Supplemental material of annual results	-
Way of getting	-
Convening briefing of annual results	true
Target audience	-
Note to fraction processing method	（百万円未満切捨て）

Business Results-Operating results

(in millions of yens)

	Mar 2021	Mar 2020
Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	60,042	65,618
% change	-8.5	11.4
Operating profit		
Operating profit	2,746	3,461
% change	-20.7	31.6
Ordinary profit		
Ordinary profit	2,879	3,606
% change	-20.2	31.7
Profit attributable to owners of parent		
Profit attributable to owners of parent	2,054	1,951
% change	5.3	9.5
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	2,646	1,695
Change in comprehensive income	56.1	-11.9
Other consolidated operating results		
Basic earnings per share (Yen)	127.86	119.80
Diluted earnings per share (Yen)	-	-
Rate of return on equity (%)	12.3	12.4
Ordinary profit to total assets ratio (%)	8.0	10.2
Operating profit to net sales ratio (%)	4.6	5.3
Note to consolidated operating results		
Investment profit (loss) on equity method	10	32
Note to operating results	-	

Business Results-Financial positions

(in millions of yens)

	Mar 2021	Mar 2020
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	35,228	37,097
Net assets	17,730	15,750
Capital adequacy ratio (%)	50.3	42.4
Net assets per share (Yen)	1,099.49	982.62
Note to consolidated financial positions		
Owner's equity	17,707	15,730
Note to financial positions	-	

Business Results-Cash flows

(in millions of yens)

	Mar 2021	Mar 2020
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	2,356	3,216
Cash flows from investing activities	-308	98
Cash flows from financing activities	-908	-1,368
Cash and equivalents, end of period	10,582	9,444
Note to consolidated cash flows		
Note to cash flows	-	

Business Results-Note to business results

	Mar 2021
Note to business results	
Note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Dividends

(in millions of yens)

	Mar 2022	Mar 2021	Mar 2020
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		26.00	25.00
Forecast	26.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		24.00	25.00
Forecast	26.00		
Upper	-		
Lower	-		
Annual			
Result		50.00	50.00
Forecast	52.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		805	813
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		39.1	41.7
Forecast	-		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		4.8	5.2
Note to dividends			
Note to dividends			
Annual		-	

Forecasts

(in millions of yens)

	Mar 2022	Sep 2021
Forecasts		
Forecasts		
Title for forecasts	3. 2022年 3月期の連結業績予想（2021年 4月 1日～2022年 3月 31日）	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	58,500	28,500
Upper	-	-
Lower	-	-
% change		
Forecast	-2.6	-5.5
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	2,850	1,400
Upper	-	-
Lower	-	-
% change		
Forecast	3.8	-10.3
Upper	-	-
Lower	-	-
Ordinary profit		
Ordinary profit		
Forecast	2,900	1,430
Upper	-	-
Lower	-	-
% change		
Forecast	0.7	-11.0
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	1,900	950
Upper	-	-
Lower	-	-
% change		
Forecast	-7.5	-10.7
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	118.33	58.99
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	-	

Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Mar 2021
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	

Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes-Changes in accounting policies and accounting estimates retrospective restatement

	Mar 2021
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	
Note to changes in accounting policies and accounting estimates, retrospective restatement	-

Notes-Number of issued and outstanding shares common stock

	Mar 2021	Mar 2020
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	17,773,743	17,773,743
Number of treasury stock at the end of fiscal year	1,668,742	1,765,445
Average number of shares	16,070,176	16,289,214
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

Business Results-Overview of nonconsolidated operating results

(in millions of yens)

	Mar 2021	Mar 2020
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	2,529	2,360
% change	7.1	-7.6
Operating profit		
Operating profit	1,177	994
% change	18.4	-22.6
Ordinary profit		
Ordinary profit	1,185	1,044
% change	13.5	-18.0
Profit		
Profit	1,106	722

% change	53.1	-38.8
Other non-consolidated operating results		
Basic earnings per share (Yen)	68.88	44.38
Diluted earnings per share (Yen)	-	-
Note to non-consolidated operating results		
Note to operating results	-	

Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Mar 2021	Mar 2020
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	22,394	21,479
Net assets	12,179	11,526
Capital adequacy ratio (%)	54.4	53.7
Net assets per share (Yen)	756.23	720.06
Note to non-consolidated financial positions		
Owner's equity	12,179	11,526
Note to financial positions	＜個別業績の前期実績値との差異理由＞ 当社は純粋持株会社であり、当社の営業収益は連結子会社からの経営管理料、配当金、事務手数料等により構成されています。当事業年度につきましては、連結子会社からの経営管理料及び配当金が増加したことに伴い、売上高、営業利益及び経常利益において前期実績値と差異が生じております。	

Business Results-Note to overview of nonconsolidated business results

	Mar 2021
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to financial results	-

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.