# Document and entity information

| | Mar 2022 | Dec 2021 |
|---|---|---|
| Company information | | |
| Company information | | |
| FASF member mark | | true |
| Document name | | 第3四半期決算短信〔日本基準〕（連結） |
| Filing date | | 2022-02-01 |
| Company name | | SOFTCREATE HOLDINGS CORP. |
| Stock exchange listings | | |
| Tokyo | | true |
| Tokyo 1st section | | true |
| Tokyo 2nd section | | - |
| Tokyo Mothers | | - |
| Tokyo JASDAQ | | - |
| Tokyo PRO Market | | - |
| Tokyo Others | | - |
| Nagoya | | - |
| Nagoya 1st section | | - |
| Nagoya 2nd section | | - |
| Nagoya Centrex | | - |
| Nagoya Others | | - |
| Sapporo | | - |
| Sapporo | | - |
| Sapporo Ambitious | | - |
| Sapporo Others | | - |
| Fukuoka | | - |
| Fukuoka | | - |
| Fukuoka Q-Board | | - |
| Fukuoka Others | | - |
| Phoenix | | - |
| Japan Securities Dealers Association | | - |
| Securities code | | 33710 |
| URL | | https://www.softcreate-holdings.co.jp/ |
| Business category | | |
| General Business | true | |
| Specific Business | - | |
| Fiscal Year End | 2022-03-31 | |
| Quarterly period | | 3 |
| Representative | | |
| Title | | 代表取締役会長 |
| Name | | 林　勝 |
| Inquiries | | |
| Title | | 取締役 常務執行役員 |
| Name | | 佐 藤　淳 |
| Tel | | 03-3486-0606 |
| Other | | |
| Quarterly statement filing date (as planned) | | 2022-02-04 |
| Supplemental material of quarterly results | | - |
| Way of getting | | - |
| Convening briefing of quarterly results | | - |
| Target for briefing of quarterly results | | - |
| Note to fraction processing method | | （百万円未満切捨て） |

# Business Results-Quarterly operating results

(in millions of yens)

| | Dec 2021 | Dec 2020 |
|---|---|---|
| Quarterly operating results | | |
| Quarterly operating results | | |
| Consolidated operating results | | |
| Consolidated income statements information | | |
| Net sales | | |
| Net sales | 15,665 | 17,531 |
| % change | - | 1.3 |
| Operating profit | | |
| Operating profit | 3,145 | 2,632 |
| % change | 19.5 | 38.3 |
| Ordinary profit | | |
| Ordinary profit | 3,249 | 2,658 |
| % change | 22.3 | 28.0 |
| Profit attributable to owners of parent | | |
| Profit attributable to owners of parent | 1,889 | 1,528 |
| % change | 23.6 | 22.2 |
| Note to consolidated income statements information | | |
| Comprehensive income | | |
| Comprehensive income | 2,488 | 2,132 |
| Change in comprehensive income | 16.7 | 48.6 |
| Other consolidated operating results | | |
| Basic earnings per share (Yen) | 142.83 | 117.14 |
| Diluted earnings per share (Yen) | 142.11 | 117.12 |
| Note to consolidated operating results | | |
| Note to operating results | （注）2022年３月期の期首より「収益認識に関する会計基準」(企業会計基準第29号）等を適用しております。そのため、当該会計基準等を適用する前の2021年３月期第３四半期連結累計期間の売上高に対する、対前期増減率は記載しておりません。 | |

# Business Results-Quarterly financial positions

(in millions of yens)

| | Dec 2021 | Mar 2021 |
|---|---|---|
| Quarterly financial positions | | |
| Quarterly financial positions | | |
| Consolidated financial positions | | |
| Total assets | 21,643 | 21,141 |
| Net assets | 14,977 | 14,392 |
| Capital adequacy ratio (%) | 60.2 | 60.2 |
| Net assets per share (Yen) | 1,017.40 | 958.00 |
| Note to consolidated financial positions | | |
| Owner's equity | 13,037 | 12,730 |
| Note to financial positions | - | |

# Business Results-Note to quarterly business results

| | Dec 2021 |
|---|---|
| Quarterly note to business results | |
| Quarterly note to business results | |
| Note to consolidated financial results | |
| Note to consolidated financial results | - |

# Quarterly Dividends

(in millions of yens)

| | Mar 2022 | Dec 2021 | Mar 2021 |
|---|---|---|---|
| Quarterly dividends | | | |
| Quarterly dividends | | | |
| Dividends | | | |
| Dividend per share (Yen) | | | |
| Dividend per share (Yen) | | | |
| First quarter | | | |
| Result | - | | - |
| Second quarter | | | |
| Result | | 20.00 | 15.00 |
| Third quarter | | | |
| Result | - | | - |
| Year end | | | |
| Result | | | 15.00 |
| Forecast | | 20.00 | |
| Upper | - | | |
| Lower | - | | |
| Annual | | | |
| Result | | | 30.00 |
| Forecast | | 40.00 | |
| Upper | - | | |
| Lower | - | | |
| Correction of dividend forecast from the most recent dividend forecast | | | |
| Correction of dividend forecast from the most recent dividend forecast | | | |
| Annual | - | | |
| Note to dividends | | | |
| Note to dividends | | | |
| Annual | | - | |

# Quarterly Forecasts

(in millions of yens)

| | Mar 2022 |
|---|---|
| Quarterly forecasts | |
| Quarterly forecasts | |
| Title for forecasts | 3. 2022年 3月期の連結業績予想（2021年 4月 1日～2022年 3月 31日） |
| Preamble to consolidated forecasts | |
| Preamble to forecasts | - |
| Main table of consolidated forecasts | |
| Net sales | |
| Net sales | |
| Forecast | 19,200 |
| Upper | - |
| Lower | - |
| % change | |
| Forecast | - |
| Upper | - |
| Lower | - |
| Operating profit | |
| Operating profit | |
| Forecast | 3,550 |
| Upper | - |
| Lower | - |
| % change | |
| Forecast | 10.0 |
| Upper | - |
| Lower | - |
| Ordinary profit | |
| Ordinary profit | |

| | |
|---|---|
| Forecast | 3,575 |
| Upper | - |
| Lower | - |
| % change | |
| Forecast | 10.1 |
| Upper | - |
| Lower | - |
| Profit attributable to owners of parent | |
| Profit attributable to owners of parent | |
| Forecast | 2,000 |
| Upper | - |
| Lower | - |
| % change | |
| Forecast | 10.0 |
| Upper | - |
| Lower | - |
| Basic earnings per share (Yen) | |
| Basic earnings per share (Yen) | |
| Forecast | 150.51 |
| Upper | - |
| Lower | - |
| Note to consolidated forecasts | |
| Note to forecasts | （注）2022年３月期の期首より「収益認識に関する会計基準」（企業会計基準第29号）等を適用しているため、当該会計基準の適用により、売上高の計上に影響が生じるため、対前期増減率は記載しておりません。 |
| Correction of financial forecast from the most recent financial forecast | |
| Correction of financial forecast from the most recent financial forecast | |
| Forecast | - |

## Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

| | Dec 2021 |
|---|---|
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries) | |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries) | |
| Others | |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries) | |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries) | - |
| Number of subsidiaries newly consolidated | - |
| Name of subsidiaries newly consolidated | - |
| Number of subsidiaries excluded from consolidation | - |
| Name of subsidiaries excluded from consolidation | - |
| Note to material changes in subsidiaries during this period | |
| Note to material changes in subsidiaries during this period | - |

## Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

| | Dec 2021 |
|---|---|
| Applying of specific accounting of the consolidated quarterly financial statements | |
| Applying of specific accounting of the consolidated quarterly financial statements | |

| | |
|---|---|
| Others | |
| Applying of specific accounting of the consolidated quarterly financial statements | |
| Applying of specific accounting of the consolidated quarterly financial statements | - |
| Note to applying of specific accounting of the consolidated quarterly financial statements | |
| Note to applying of specific accounting of the consolidated quarterly financial statements | - |

## Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

| | Dec 2021 |
|---|---|
| Changes in accounting policies, accounting estimates and retrospective restatement | |
| Changes in accounting policies, accounting estimates and retrospective restatement | |
| Others | |
| Changes in accounting policies, accounting estimates and retrospective restatement | |
| Changes in accounting policies based on revisions of accounting standard | true |
| Changes in accounting policies other than ones based on revisions of accounting standard | - |
| Changes in accounting estimates | - |
| Retrospective restatement | - |
| Note to changes in accounting policies, accounting estimates and retrospective restatement | |
| Note to changes in accounting policies, accounting estimates and retrospective restatement | - |

## Notes, Quarterly-Number of issued and outstanding shares common stock

| | Dec 2021 | Mar 2021 | Dec 2020 |
|---|---|---|---|
| Number of issued and outstanding shares (common stock) | | | |
| Number of issued and outstanding shares (common stock) | | | |
| Others | | | |
| Number of issued and outstanding shares (common stock) | | | |
| Number of issued and outstanding shares at the end of fiscal year (including treasury stock) | 13,775,139 | 13,775,139 | |
| Number of treasury stock at the end of fiscal year | 960,276 | 486,605 | |
| Average number of shares | 13,230,231 | | 13,049,368 |
| Note to number of issued and outstanding shares (common stock) | | | |
| Note to number of issued and outstanding shares (common stock) | この四半期決算短信は、金融商品取引法に基づく四半期報告書のレビュー手続きの対象外であり、この四半期決算短信の開示時点において、金融商品取引法に基づく四半期報告書のレビュー手続きを実施しております。 | | |

**This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.**