Document and entity information

	Mar 2022
Company information	
Company information	
FASF member mark	true
Document name	決算短信〔日本基準〕（連結）
Filing date	2022-05-10
Company name	SOFTCREATE HOLDINGS CORP.
Stock exchange listings	
Tokyo	true
Tokyo 1st section	-
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo JASDAQ	-
Tokyo PRO Market	-
Tokyo Prime	true
Tokyo Standard	-
Tokyo Growth	-
Tokyo Others	-
Nagoya	-
Nagoya Premire	-
Nagoya Main	-
Nagoya Next	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Phoenix	-
Japan Securities Dealers Association	-
Securities code	33710
URL	https://www.softcreate-holdings.co.jp/
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2022-03-31
Representative	
Title	代表取締役会長
Name	林　勝
Inquiries	
Title	取締役 常務執行役員
Name	佐 藤　淳
Tel	03-3486-0606
Other	
Date of general shareholders' meeting (as planned)	2022-06-17
Dividend payable date (as planned)	2022-06-03
Annual securities report filing date (as planned)	2022-06-17
Supplemental material of annual results	-
Way of getting	-
Convening briefing of annual results	-
Target audience	-
Note to fraction processing method	（百万円未満切捨て）

Business Results-Operating results

(in millions of yens)

	Mar 2022	Mar 2021
Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	21,226	24,238
% change	-	1.8
Operating profit		
Operating profit	4,030	3,226
% change	24.9	35.6
Ordinary profit		
Ordinary profit	4,161	3,247
% change	28.2	33.0
Profit attributable to owners of parent		
Profit attributable to owners of parent	2,363	1,817
% change	30.0	27.1
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	3,173	2,766
Change in comprehensive income	14.7	102.3
Other consolidated operating results		
Basic earnings per share (Yen)	181.97	138.65
Diluted earnings per share (Yen)	180.71	138.60
Rate of return on equity (%)	18.3	16.3
Ordinary profit to total assets ratio (%)	18.9	17.1
Operating profit to net sales ratio (%)	19.0	13.3
Note to consolidated operating results		
Investment profit (loss) on equity method	64	-56
Note to operating results	（注）「収益認識に関する会計基準」（企業会計基準第29号 2020年３月31日）等を当連結会計年度の期首から適用しております。そのため、当該会計基準等を適用する前の2021年３月期連結累計期間の売上高に対する、対前期増減率は記載しておりません。	

Business Results-Financial positions

(in millions of yens)

	Mar 2022	Mar 2021
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	22,794	21,141
Net assets	15,194	14,392
Capital adequacy ratio (%)	57.7	60.2
Net assets per share (Yen)	1,036.93	958.00
Note to consolidated financial positions		
Owner's equity	13,160	12,730
Note to financial positions	-	

Business Results-Cash flows

(in millions of yens)

	Mar 2022	Mar 2021
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	3,859	3,298
Cash flows from investing activities	-1,695	-406
Cash flows from financing activities	-2,528	-407
Cash and equivalents, end of period	9,318	9,681
Note to consolidated cash flows		
Note to cash flows	-	

Business Results-Note to business results

	Mar 2022
Note to business results	
Note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Dividends

(in millions of yens)

	Mar 2023	Mar 2022	Mar 2021
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		20.00	15.00
Forecast	20.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		20.00	15.00
Forecast	20.00		
Upper	-		
Lower	-		
Annual			
Result		40.00	30.00
Forecast	40.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		512	398
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		22.0	21.6

Forecast	20.6	
Ratio of total amount of dividends to net assets (consolidated)		
Ratio of total amount of dividends to net assets (%)		
Annual		
Result	4.0	3.5
Note to dividends		
Note to dividends		
Annual	-	

Forecasts

(in millions of yens)

	Mar 2023	Sep 2022
Forecasts		
Forecasts		
Title for forecasts	3. 2023年 3月期の連結業績予想（2022年 4月 1日～2023年 3月 31日）	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	23,460	11,331
Upper	-	-
Lower	-	-
% change		
Forecast	10.5	10.3
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	4,140	2,049
Upper	-	-
Lower	-	-
% change		
Forecast	2.7	-1.9
Upper	-	-
Lower	-	-
Ordinary profit		
Ordinary profit		
Forecast	4,265	2,111
Upper	-	-
Lower	-	-
% change		
Forecast	2.5	-1.8
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	2,470	1,222
Upper	-	-
Lower	-	-
% change		
Forecast	4.5	-3.0
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	194.62	96.28
Upper	-	-
Lower	-	-
Note to consolidated forecasts		

Note to forecasts	-

Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Mar 2022
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Number of subsidiaries newly consolidated	-
Name of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes-Changes in accounting policies and accounting estimates retrospective restatement

	Mar 2022
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	true
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	
Note to changes in accounting policies and accounting estimates, retrospective restatement	（注）詳細は、添付資料P.14の「３．連結財務諸表及び主な注記（５）連結財務諸表に関する注記事項(会計方針の変更)」をご覧ください。

Notes-Number of issued and outstanding shares common stock

	Mar 2022	Mar 2021
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	13,775,139	13,775,139
Number of treasury stock at the end of fiscal year	1,083,576	486,605
Average number of shares	12,987,894	13,108,826
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

Business Results-Overview of nonconsolidated operating results

(in millions of yens)

	Mar 2022	Mar 2021
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	3,094	2,151
% change	43.8	9.2
Operating profit		
Operating profit	1,676	967
% change	73.3	35.9
Ordinary profit		
Ordinary profit	1,702	991
% change	71.8	33.2
Profit		
Profit	1,644	899
% change	82.9	18.1
Other non-consolidated operating results		
Basic earnings per share (Yen)	126.62	68.60
Diluted earnings per share (Yen)	125.76	-
Note to non-consolidated operating results		
Note to operating results	-	

Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Mar 2022	Mar 2021
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	7,463	7,349
Net assets	6,282	6,767
Capital adequacy ratio (%)	83.1	92.1
Net assets per share (Yen)	488.77	509.30
Note to non-consolidated financial positions		
Owner's equity	6,203	6,767
Note to financial positions	-	

Business Results-Note to overview of nonconsolidated business results

	Mar 2022
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to financial results	-

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.