Document and entity information

	Dec 2022	Mar 2022
Company information		
Company information		
FASF member mark		true
Document name		Business Results for the First Quarter of the Year Ending December 31, 2022 [Japan GAAP] (Consolidated)
Filing date		2022-05-09
Company name		THE PACK CORPORATION
Stock exchange listings		
Tokyo		true
Tokyo 1st section		-
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Prime		true
Tokyo Standard		-
Tokyo Growth		-
Tokyo Others		-
Nagoya		-
Nagoya Premire		-
Nagoya Main		-
Nagoya Next		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Phoenix		-
Japan Securities Dealers Association		-
Securities code		39500
URL		https://www.thepack.co.jp
Business category		
General Business	true	
Specific Business	-	
Fiscal Year End	2022-12-31	
Quarterly period		1
Representative		
Title		President & CEO
Name		Hideaki Yamashita
Inquiries		
Title		Managing Director Corporate Division
Name		Michihisa Fujii
Tel		+81-6-4967-1221
Other		
Quarterly statement filing date (as planned)		2022-05-11
Supplemental material of quarterly results		-
Way of getting		-
Convening briefing of quarterly results		-
Target for briefing of quarterly results		-
Note to fraction processing method		(Rounded down to million yen)

Business Results-Quarterly operating results

(in millions of yens)

	Mar 2022	Mar 2021
Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	19,098	17,832
% change	7.1	-
Operating profit		
Operating profit	908	785
% change	15.7	-17.8
Ordinary profit		
Ordinary profit	1,040	837
% change	24.2	-16.3
Profit attributable to owners of parent		
Profit attributable to owners of parent	717	568
% change	26.3	-8.1
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	831	980
Change in comprehensive income	-15.2	-
Other consolidated operating results		
Basic earnings per share (Yen)	37.78	29.92
Diluted earnings per share (Yen)	37.75	29.88
Note to consolidated operating results		
Note to operating results	-	

Business Results-Quarterly financial positions

(in millions of yens)

	Mar 2022	Dec 2021
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	85,205	87,422
Net assets	62,388	62,032
Capital adequacy ratio (%)	73.2	70.9
Note to consolidated financial positions		
Owner's equity	62,328	61,955
Note to financial positions	-	

Business Results-Note to quarterly business results

	Mar 2022
Quarterly note to business results	
Quarterly note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Quarterly Dividends

(in millions of yens)

	Dec 2022	Mar 2022	Dec 2021
Quartely dividends			
Quartely dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result	-		-
Second quarter			
Result			25.00
Forecast		30.00	
Upper	-		
Lower	-		
Third quarter			
Result			-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result			25.00
Forecast		30.00	
Upper	-		
Lower	-		
Annual			
Result			50.00
Forecast		60.00	
Upper	-		
Lower	-		
Correction of dividend forcast from the most recent divident forcast			
Correction of dividend forcast from the most recent divident forcast			
Annual	-		
Note to dividends			
Note to dividends			
Annual	-		

Quarterly Forecasts

(in millions of yens)

	Dec 2022	Jun 2022
Quarterly forecasts		
Quarterly forecasts		
Title for forecasts	Forecast of consolidated business results for the year ending December 31, 2022 (January 1, 2022 through December 31, 2022)	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	83,000	38,000
Upper	-	-
Lower	-	-
% change		
Forecast	-	-
Upper	-	-

Lower	-		-	
Operating profit				
Operating profit				
Forecast		4,700		1,600
Upper	-		-	
Lower	-		-	
% change				
Forecast	-		-	
Upper	-		-	
Lower	-		-	
Ordinary profit				
Ordinary profit				
Forecast		5,000		1,900
Upper	-		-	
Lower	-		-	
% change				
Forecast	-		-	
Upper	-		-	
Lower	-		-	
Profit attributable to oweners of parent				
Profit attributable to oweners of parent				
Forecast		3,500		1,300
Upper	-		-	
Lower	-		-	
% change				
Forecast	-		-	
Upper	-		-	
Lower	-		-	
Basic earnings per share (Yen)				
Basic earnings per share (Yen)				
Forecast		184.25		68.43
Upper	-		-	
Lower	-		-	
Note to consolidated forecasts				
Note to forecasts	-			
Correction of financial forcast from the most recent financial forcast				
Correction of financial forcast from the most recent financial forcast				
Forcast	-			

Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Mar 2022
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

	Mar 2022
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	
Others	
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	-
Note to applying of specific accounting of the consolidated quarterly financial statements	
Note to applying of specific accounting of the consolidated quarterly financial statements	-

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

	Mar 2022
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies, accounting estimates and retrospective restatement	
Others	
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	true
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies, accounting estimates and retrospective restatement	
Note to changes in accounting policies, accounting estimates and retrospective restatement	-

Notes, Quarterly-Number of issued and outstanding shares common stock

	Mar 2022	Dec 2021	Mar 2021
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	19,900,000	19,900,000	
Number of treasury stock at the end of fiscal year	899,117	904,917	
Average number of shares	18,996,533		18,990,765
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	-		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.