February 1, 2022

H2O Retailing Corporation

Monthly Sales Flash Report
January, 2021

＜Hankyu Hanshin Department Stores＞

	% : year on year
Hankyu Umeda main store	121.9
Hanshin Umeda main store	123.7
Branch stores	107.9
Total	115.9

The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of the current fiscal year. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.

＜Izumiya＞

	% : year on year
Total	93.3

＜Hankyu Oasis＞

	% : year on year
Total	94.7

＜KANSAI SUPER＞

	% : year on year
Total	99.3

（Reference） Monthly Sales Summary of Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	FY 2020			FY 2021									
	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.
Hankyu Umeda main store	70.1	92.8	144.8	422.9	65.7	108.6	118.8	86.3	96.8	107.8	119.3	123.5	121.9
Hanshin Umeda main store	55.6	66.8	109.5	251.9	78.9	82.4	85.7	31.8	57.8	90.5	114.6	135.3	123.7
Branch stores	74.2	88.8	124.5	258.6	132.3	99.1	106.8	91.4	94.9	101.9	102.2	103.9	107.9
Total	70.6	88.3	132.6	313.6	101.3	102.5	111.0	84.4	93.1	103.7	111.5	115.8	115.9

★Since above figures are quick estimation, definitive figures may change.