February 15, 2022
H2O Retailing Corporation

Monthly Sales Report
January, 2022

(% : year on year)

	January
Consolidated Sales	123.0
Department Store Business	117.1
Supermarket Business	146.5

◆Hankyu Hanshin Department Stores

Sales of each store (% : year on year)

	January
Hankyu Main Store	122.1
Hanshin Umeda Main Store	122.1
Total of branch stores	107.7
Total stores	115.7

Number of customers (% : year on year)

	January
Total stores	114.1

Sales of each category (% : year on year)

	January
Men's clothing	113.3
Women's clothing	112.1
Children's clothing	106.2
Other clothing	102.8
Clothing	111.2
Accessories, bags and others	131.6
Household merchandise	109.0
Foods	106.2
Restaurants & cafés	162.6
General merchandise	127.6
Service	139.9
Other	87.9
Total	115.7

Branch stores (% : year on year)

	January
Senri Hankyu	100.8
Takatsuki Hankyu	107.7
Kawanishi Hankyu	102.1
Takarazuka Hankyu	100.6
Nishinomiya Hankyu	105.5
Sanda Hankyu	-
Kobe Hankyu	99.4
Hakata Hankyu	125.0
Hankyu Men's Tokyo	117.8
Oi Hankyu Food Hall	100.1
Tsuzuki Hankyu	99.3
Amagasaki Hanshin	102.7
Hanshin Nishinomiya	102.1
Hanshin Mikage	105.9

（Sanda Hankyu : Closed on August 1, 2021)

◆Izumiya

(% : year on year)

	January
Total stores	93.3
Existing stores	95.0

◆Hankyu Oasis

(% : year on year)

	January
Total stores	94.7
Existing stores	94.8

◆Kansai Super

(% : year on year)

	Branch stores
Total stores	99.3
Existing stores	100.1

* The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of the current fiscal year.Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.

* Kansai Super Market, which was integreted with the Company on December 15, 2021, is included in Supermarket Business. Consolidated sales and Supermarket business for the previous year don't include the results of Kansai Super.