H2O Retailing Corporation, Monthly Sales Summary (Fiscal Year ending March 31, 2023)

＜Consolidated results＞

(% : year on year)

	April	May	June	July	August	September
Consolidated Sales	**135.2**	**176.1**	**122.5**	**118.9**	**135.8**	**131.8**
Department Store Business	143.1	302.3	122.2	110.8	144.8	136.9
Supermarket Business	142.6	138.2	132.4	140.7	139.1	133.2

＜Hankyu Hanshin Department Stores＞

●Sales of each store

(% : year on year)

	April	May	June	July	August	September
Hankyu Main Store	156.0	597.0	119.9	110.7	152.6	135.4
Hanshin Umeda Main Store	242.4	507.5	214.8	174.2	496.2	349.2
Branch Stores	113.5	164.6	109.7	98.9	111.7	114.6
Total stores	142.0	298.6	121.5	109.9	142.5	136.1

◆Branch stores

(% : year on year)

	April	May	June	July	August	September
Senri Hankyu	113.2	189.7	98.6	96.4	107.2	101.8
Takatsuki Hankyu	127.4	221.6	113.9	100.8	112.4	111.5
Kawanishi Hankyu	110.5	145.4	101.9	97.9	107.7	102.0
Takarazuka Hankyu	103.3	115.2	120.7	84.6	83.9	78.4
Nishinomiya Hankyu	123.6	174.9	111.1	101.6	109.8	106.4
Sanda Hankyu	-	-	-	-	-	-
Kobe Hankyu	109.2	187.0	95.8	88.5	102.7	128.3
Hakata Hankyu	109.3	155.1	130.9	111.2	133.4	134.1
Hankyu Men's Tokyo	144.5	289.2	114.1	117.3	126.5	115.2
Oi Hankyu Food Hall	97.2	99.1	96.2	95.8	98.2	95.8
Tsuzuki Hankyu	100.0	96.3	95.4	96.5	99.8	98.9
Amagasaki Hanshin	105.3	110.8	101.5	99.6	98.9	99.6
Hanshin Nishinomiya	101.1	106.6	96.6	95.2	96.6	92.1
Hanshin Mikage	113.1	123.5	111.8	104.1	103.8	101.7

(Sanda Hankyu : Closed on August 1, 2021)

●Number of customers

(% : year on year)

	April	May	June	July	August	September
Total stores	140.1	216.2	136.9	117.3	159.3	142.3

●Sales of each category

(% : year on year)

	April	May	June	July	August	September
Men's clothing	147.9	598.1	112.4	111.8	135.1	124.6
Women's clothing	155.3	517.6	108.7	103.6	144.8	135.1
Children's clothing	131.9	305.9	94.5	98.4	135.2	126.4
Other clothing	140.7	551.9	104.0	91.1	128.6	119.7
Clothing	149.6	516.8	108.3	104.4	139.2	129.8
Accessories, bags and others	159.3	591.4	131.6	118.9	150.0	151.1
Household merchandise	126.9	483.3	123.5	97.4	137.0	117.9
Foods	128.1	159.0	116.4	103.6	136.5	129.6
Restaurant & café	304.1	1236.5	246.9	183.0	320.7	247.6
General merchandise	139.6	351.6	131.3	122.4	151.9	139.8
Service	145.3	416.7	104.6	109.7	182.0	127.9
Other	112.3	33.0	103.8	84.7	101.0	106.7
Total	142.0	298.6	121.5	109.9	142.5	136.1

＜Izumiya＞

(% : year on year)

	April	May	June	July	August	September
Total stores	102.3	98.3	97.1	100.5	96.5	95.2
Existing stores	96.6	94.0	93.5	96.9	94.0	94.4

＜Hankyu Oasis＞

(% : year on year)

	April	May	June	July	August	September
Total stores	92.3	91.8	89.7	94.4	93.2	94.2
Existing stores	91.9	90.1	88.0	92.7	91.1	92.1

＜Kansai Super＞

(% : year on year)

	April	May	June	July	August	September
Total stores	98.3	96.5	94.0	99.1	94.8	96.4
Existing stores	98.3	96.5	94.0	99.1	94.8	96.4

* The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of the current fiscal year.Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.
* Kansai Super Market, which was integreted with the Company on December 15, 2021, is included in Supermarket Business.
Consolidated sales and Supermarket business for the previous year don't include the results of Kansai Super.

H2O Retailing Corporation, Monthly Sales Summary (Fiscal Year ending March 31, 2023)

＜Consolidated results＞

(% : year on year)

	October	November	December	January	February	March
Consolidated Sales						
Department Store Business						
Supermarket Business						

＜Hankyu Hanshin Department Stores＞

●Sales of each store

(% : year on year)

	October	November	December	January	February	March
Hankyu Main Store						
Hanshin Umeda Main Store						
Branch Stores						
Total stores						

◆Branch stores

(% : year on year)

	October	November	December	January	February	March
Senri Hankyu						
Takatsuki Hankyu						
Kawanishi Hankyu						
Takarazuka Hankyu						
Nishinomiya Hankyu						
Sanda Hankyu						
Kobe Hankyu						
Hakata Hankyu						
Hankyu Men's Tokyo						
Oi Hankyu Food Hall						
Tsuzuki Hankyu						
Amagasaki Hanshin						
Hanshin Nishinomiya						
Hanshin Mikage						

（Sanda Hankyu : Closed on August 1, 2021）

●Number of customers

(% : year on year)

	October	November	December	January	February	March
Total stores						

●Sales of each category

(% : year on year)

	October	November	December	January	February	March
Men's clothing						
Women's clothing						
Children's clothing						
Other clothing						
Clothing						
Accessories, bags and others						
Household merchandise						
Foods						
Restaurant & café						
General merchandise						
Service						
Other						
Total						

＜Izumiya＞

(% : year on year)

	October	November	December	January	February	March
Total stores						
Existing stores						

＜Hankyu Oasis＞

(% : year on year)

	October	November	December	January	February	March
Total stores						
Existing stores						

＜Kansai Super＞

(% : year on year)

	October	November	December	January	February	March
Total stores						
Existing stores						

* The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of the current fiscal year.Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.
* Kansai Super Market, which was integreted with the Company on December 15, 2021, is included in Supermarket Business.
Consolidated sales and Supermarket business for the previous year don't include the results of Kansai Super.