November 15, 2022

H2O Retailing Corporation

Monthly Sales Report

October, 2022

(% : year on year)

	October
Consolidated Sales	**127.0**
Department Store Business	120.0
Supermarket Business	144.0

◆Hankyu Hanshin Department Stores

Sales of each store (% : year on year)

	October
Hankyu Main Store	122.8
Hanshin Umeda Main Store	162.8
Total of branch stores	108.4
Total stores	120.1

Number of customers (% : year on year)

	October
Total stores	118.6

Sales of each category (% : year on year)

	October
Men's clothing	119.5
Women's clothing	117.7
Children's clothing	107.3
Other clothing	103.2
Clothing	116.3
Accessories, bags and others	120.1
Household merchandise	119.3
Foods	117.8
Restaurants & cafés	144.4
General merchandise	127.1
Service	124.8
Other	117.2
Total	120.1

Branch stores (% : year on year)

	October
Senri Hankyu	100.6
Takatsuki Hankyu	119.1
Kawanishi Hankyu	101.3
Takarazuka Hankyu	86.2
Nishinomiya Hankyu	103.4
Kobe Hankyu	113.5
Hakata Hankyu	112.1
Hankyu Men's Tokyo	117.4
Oi Hankyu Food Hall	98.5
Tsuzuki Hankyu	97.2
Amagasaki Hanshin	103.0
Hanshin Nishinomiya	95.2
Hanshin Mikage	89.7

◆Izumiya

(% : year on year)

	October
Total stores	99.5
Existing stores	98.7

◆Hankyu Oasis

(% : year on year)

	October
Total stores	97.1
Existing stores	95.2

◆Kansai Super

(% : year on year)

	October
Total stores	102.1
Existing stores	102.1

* The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of the current fiscal year.Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.

* Kansai Super Market, which was integreted with the Company on December 15, 2021, is included in Supermarket Business. Consolidated sales and Supermarket business for the previous year don't include the results of Kansai Super.