December 1, 2022

H2O Retailing Corporation

Monthly Sales Flash Report
November, 2022

＜Hankyu Hanshin Department Stores＞

	% : year on year
Hankyu Umeda main store	111.4
Hanshin Umeda main store	148.7
Branch stores	103.6
Total	111.0

The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of the current fiscal year. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.

＜Izumiya＞

	% : year on year
Total	100.8

＜Hankyu Oasis＞

	% : year on year
Total	100.6

＜KANSAI SUPER＞

	% : year on year
Total	98.9

（Reference） Monthly Sales Summary of Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	FY 2021					FY 2022							
	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.
Hankyu Umeda main store	119.3	123.5	122.1	106.9	106.9	156.0	597.0	119.9	110.7	152.6	135.4	122.8	111.4
Hanshin Umeda main store	114.6	135.3	122.1	97.5	134.5	242.4	507.5	214.8	174.2	496.2	349.2	162.8	148.7
Branch stores	102.2	103.9	107.7	94.9	96.7	113.5	164.6	109.7	98.9	111.7	114.6	108.4	103.6
Total	111.5	115.8	115.7	101.0	104.5	142.0	298.6	121.5	109.9	142.5	136.1	120.1	111.0

★Since above figures are quick estimation, definitive figures may change.