August 10, 2023

Company name: RAKUS Co., Ltd.

Stock exchange listing: Tokyo PRIME / Stock code: 3923

URL https://www.rakus.co.jp/en/

Representative: Representative Director and President Takanori Nakamura

Inquiries: Director Takahiro Miyauchi

Notice Regarding the Revision of Consolidated Guidance for H1 of FY2024.3

RAKUS Co., Ltd. (hereinafter the "Company"), in light of recent business trends, decided at a board meeting held on August 10, 2023 to revise the guidance for H1 of the fiscal year ending March 2024 (from April 1, 2023 to September 30, 2023) which was disclosed on May 12, 2023 as follows:

1. Revision of Consolidated Guidance for H1 (from April 1, 2023 to September 30, 2023)

	Net Sales	Operating profit	Ordinary profit	Profit attributable to owners of the parent company	Earnings per share
Previous guidance (A)	(million yen) 16,808	(million yen) 989	(million yen) 1,000	(million yen) 627	(yen) 3.46
Revised guidance (B)	17,485	1,355	1,375	878	4.85
Difference (B-A)	677	366	375	251	
Difference (%)	4.0	37.0	37.5	40.0	
(Reference) Earnings results of the previous fiscal year (FY 2023.3 H1)	12,736	677	697	423	3.24

2. Reason of revision

The sales guidance was revised due to strong new orders in the Cloud business and the consolidation of Rakus HRTech as a subsidiary from July.

Profits are expected to exceed the guidance driven by the increase in sales, despite an increase in advertising costs considering the favorable business environment in the Cloud business.

(Note) The figures of revised guidance have been calculated based on the information currently available to the Company and certain assumptions which the Company deems reasonable. The actual results may differ from the guidance.

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