October 24, 2023

Company name: RAKUS Co., Ltd.

Stock exchange listing: Tokyo PRIME

Stock code: 3923 URL https://www.rakus.co.jp/en/

Representative: Representative Director and President, Takanori Nakamura

Inquiries: Director Takahiro Miyauchi

Notice Regarding the Revision of Consolidated Guidance for H1 of FY2024.3

RAKUS Co., Ltd. (hereinafter the "Company"), in light of recent business trends, decided at a board meeting held on October 24, 2023 to revise the guidance for H1 of the fiscal year ending March 2024 (from April 1, 2023 to September 30, 2023) which was disclosed on August 10, 2023 as follows:

1. Revision of Consolidated Guidance for H1 (from April 1, 2023 to September 30, 2023)

	Sales	Operating profit	Ordinary profit	Profit attributable to owners of the parent company	Earnings per share
Previous guidance (A)	(million yen) 17,485	(million yen) 1,355	(million yen) 1,375	(million yen) 878	(yen) 4.85
Revised guidance (B)	17,662	1,718	1,749	1,208	6.67
Difference (B-A)	177	363	374	330	
Difference (%)	1.0%	26.8%	27.2%	37.6%	
(Reference) Earnings results of the previous fiscal year (FY 2023.3 H1)	12,736	677	697	423	2.33

2. Reason of revision

The sales are expected to exceed the previous guidance due to strong new orders for Raku Raku Seisan and Raku Raku Meisai which are the main services of the Cloud business.

Profits are also expected to exceed the previous guidance driven by sales growth and decrease of various expenses, including personnel costs, advertising costs and outsourcing costs.

(Note) The figures of revised guidance have been calculated based on the information currently available to the Company and certain assumptions which the Company deems reasonable. The actual results may differ from the guidance.

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