January 16, 2023

H2O Retailing Corporation

Monthly Sales Report

December, 2022

(% : year on year)

	December
Consolidated Sales	**120.4**
Department Store Business	109.7
Supermarket Business	139.5

◆Hankyu Hanshin Department Stores

Sales of each store (% : year on year)

	December
Hankyu Main Store	109.0
Hanshin Umeda Main Store	129.9
Total of branch stores	107.4
Total stores	110.2

Number of customers (% : year on year)

	December
Total stores	110.4

Sales of each category (% : year on year)

	December
Men's clothing	111.2
Women's clothing	106.9
Children's clothing	104.9
Other clothing	97.4
Clothing	107.6
Accessories, bags and others	118.5
Household merchandise	104.7
Foods	107.6
Restaurants & cafés	119.0
General merchandise	107.5
Service	112.5
Other	118.6
Total	110.2

Branch stores (% : year on year)

	December
Senri Hankyu	99.2
Takatsuki Hankyu	115.6
Kawanishi Hankyu	99.0
Takarazuka Hankyu	98.2
Nishinomiya Hankyu	101.2
Kobe Hankyu	113.5
Hakata Hankyu	111.2
Hankyu Men's Tokyo	109.5
Oi Hankyu Food Hall	99.7
Tsuzuki Hankyu	101.3
Amagasaki Hanshin	102.2
Hanshin Nishinomiya	96.0
Hanshin Mikage	96.0

◆Izumiya

(% : year on year)

	December
Total stores	100.5
Existing stores	101.2

◆Hankyu Oasis

(% : year on year)

	December
Total stores	101.6
Existing stores	99.8

◆Kansai Super

(% : year on year)

	December
Total stores	104.2
Existing stores	104.2

* The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of the current fiscal year.Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.

* Kansai Super Market, which was integreted with the Company on December 15, 2021, is included in Supermarket Business. Consolidated sales and Supermarket business for the previous year don't include the results of Kansai Super.