April 17, 2023
H2O Retailing Corporation

Monthly Sales Report
March, 2023

(% : year on year)

	March
Consolidated Sales	110.0
Department Store Business	120.1
Supermarket Business	98.5

◆Hankyu Hanshin Department Stores

Sales of each store (% : year on year)

	March
Hankyu Main Store	114.8
Hanshin Umeda Main Store	179.9
Total of branch stores	114.7
Total stores	120.7

Number of customers (% : year on year)

	March
Total stores	122.5

Sales of each category (% : year on year)

	March
Men's clothing	117.0
Women's clothing	120.7
Children's clothing	108.3
Other clothing	88.0
Clothing	116.0
Accessories, bags and others	128.2
Household merchandise	97.7
Foods	117.3
Restaurants & cafés	138.0
General merchandise	119.9
Service	120.9
Other	143.9
Total	120.7

Branch stores (% : year on year)

	March
Senri Hankyu	102.6
Takatsuki Hankyu	118.5
Kawanishi Hankyu	101.9
Takarazuka Hankyu	91.5
Nishinomiya Hankyu	105.0
Kobe Hankyu	133.6
Hakata Hankyu	121.1
Hankyu Men's Tokyo	117.8
Oi Hankyu Food Hall	102.8
Tsuzuki Hankyu	99.3
Amagasaki Hanshin	101.6
Hanshin Nishinomiya	96.9
Hanshin Mikage	94.5

◆Izumiya

(% : year on year)

	March
Total stores	100.1
Existing stores	100.8

◆Hankyu Oasis

(% : year on year)

	March
Total stores	99.4
Existing stores	97.9

◆Kansai Super

(% : year on year)

	March
Total stores	101.0
Existing stores	101.0

* The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of the current fiscal year.Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.

* Kansai Super Market, which was integreted with the Company on December 15, 2021, is included in Supermarket Business.