July 3, 2023

H2O Retailing Corporation

# Monthly Sales Flash Report
# June, 2023

＜Hankyu Hanshin Department Stores＞

| | % : year on year |
|---|---|
| Hankyu Umeda main store | 117.0 |
| Hanshin Umeda main store | 106.8 |
| Branch stores | 108.6 |
| Total | 112.7 |

The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2022. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.

＜Izumiya・Hankyu Oasis＞

| | % : year on year |
|---|---|
| Total | 101.8 |

＜KANSAI SUPER MARKET＞

| | % : year on year |
|---|---|
| Total | 104.5 |

**（Reference） Monthly Sales Summary of Hankyu Hanshin Department Stores, Inc.**

Sales of each store (% : year on year)

| | FY 2022 | | | | | | | | | | FY 2023 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | June | July | Aug. | Sep. | Oct. | Nov. | Dec. | Jan. | Feb. | Mar. | Apr. | May | June |
| Hankyu Umeda main store | 119.9 | 110.7 | 152.6 | 135.4 | 122.8 | 111.4 | 109.0 | 120.8 | 131.0 | 114.8 | 116.6 | 113.3 | 117.0 |
| Hanshin Umeda main store | 214.8 | 174.2 | 496.2 | 349.2 | 162.8 | 149.1 | 129.9 | 170.1 | 176.1 | 179.9 | 99.7 | 117.1 | 106.8 |
| Branch stores | 109.7 | 98.9 | 111.7 | 114.6 | 108.4 | 103.7 | 107.4 | 113.6 | 122.2 | 114.7 | 112.3 | 115.6 | 108.6 |
| Total | 121.5 | 109.9 | 142.5 | 136.1 | 120.1 | 111.1 | 110.2 | 121.5 | 131.0 | 120.7 | 112.9 | 114.5 | 112.7 |

★Since above figures are quick estimation, definitive figures may change.