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For immediate release

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Notice Regarding Revisions to the Full-Year Financial Results Forecasts

HOKUTO Corporation ("Hokuto" or the "Company") announced today revisions to the forecasts for consolidated and non-consolidated full-year financial results for the fiscal year ending March 31, 2025, released on November 14, 2024. This decision was made at the Board of Directors' meeting held on December 13, 2024, taking into account the fire that broke out at the Ueda No. 1 Mushroom Center, recent performance trends, and other factors. The details of the revisions are as follows.

1. Revisions to the forecast for full-year consolidated financial results for the fiscal year ending March 31, 2025 (April 1, 2024–March 31, 2025)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Earnings per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previous forecasts (A)	—	—	—	—	—
Revised forecasts (B)	80,800	4,300	4,600	2,500	79.11
Increase (decrease) (B−A)	—	—	—	—	—
Percentage change (%)	—	—	—	—	—
Reference: Consolidated results in the previous fiscal year (Year ended March 31, 2024)	79,426	3,180	4,715	3,525	111.19

2. Revisions to the forecast for full-year non-consolidated financial results for the fiscal year ending March 31, 2025 (April 1, 2024–March 31, 2025)

	Net sales	Operating profit	Ordinary profit	Profit	Earnings per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previous forecasts (A)	—	—	—	—	—
Revised forecasts (B)	55,000	2,700	3,200	1,500	47.47
Increase (decrease) (B−A)	—	—	—	—	—
Percentage change (%)	—	—	—	—	—
Reference: Consolidated results in the previous fiscal year (Year ended March 31, 2024)	54,584	2,167	5,234	4,000	126.16

3. Reasons for the revisions

The Company initially withheld its forecasts for consolidated and non-consolidated full-year financial results for the fiscal year ending March 31, 2025, due to ongoing investigations and assessments of the damage caused by the fire at the Ueda No. 1 Mushroom Center on October 29, 2024. However, based on the currently available information, projections, and other considerations, we are now announcing the revised forecasts.

Note: The forecast figures for earnings and other matters in this document are based on information currently available to the Company and certain assumptions deemed reasonable. Actual results may differ materially from the forecasts due to various factors.