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July 29, 2024

# Consolidated Financial Results for the Six Months Ended June 30, 2024 (Under Japanese GAAP)


Company name: Fujiya Co., Ltd.
Listing: Tokyo Stock Exchange
Securities code: 2211
URL: https://www.fujiya-peko.co.jp/
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Scheduled date to file semi-annual securities report: August 8, 2024
Scheduled date to commence dividend payments: —
Preparation of supplementary material on financial results: None
Holding of financial results briefing: None

(Yen amounts are rounded down to millions, unless otherwise noted.)

## 1. Consolidated financial results for the six months ended June 30, 2024 (from January 1, 2024 to June 30, 2024)

### (1) Consolidated operating results (cumulative)

(Percentages indicate year-on-year changes.)

| | Net sales | | Operating profit | | Ordinary profit | | Profit attributable to owners of parent | |
|---|---|---|---|---|---|---|---|---|
| Six months ended | Millions of yen | % | Millions of yen | % | Millions of yen | % | Millions of yen | % |
| June 30, 2024 | 53,181 | 4.3 | 1,088 | 429.4 | 1,652 | 172.3 | 848 | 605.6 |
| June 30, 2023 | 51,010 | 5.0 | 205 | (90.5) | 606 | (78.2) | 120 | (92.1) |

Note: Comprehensive income For the six months ended June 30, 2024: ¥2,177 million [117.0%]
For the six months ended June 30, 2023: ¥1,003 million [(63.7)%]

| | Basic earnings per share | Diluted earnings per share |
|---|---|---|
| Six months ended | Yen | Yen |
| June 30, 2024 | 32.92 | - |
| June 30, 2023 | 4.67 | - |

### (2) Consolidated financial position

| | Total assets | Net assets | Equity-to-asset ratio |
|---|---|---|---|
| As of | Millions of yen | Millions of yen | % |
| June 30, 2024 | 82,659 | 61,772 | 68.7 |
| December 31, 2023 | 83,125 | 60,640 | 67.3 |

Reference: Equity
As of June 30, 2024: ¥56,792 million
As of December 31, 2023: ¥55,936 million

## 2. Cash dividends

| | Annual dividends per share | | | | |
|---|---|---|---|---|---|
| | First quarter-end | Second quarter-end | Third quarter-end | Fiscal year-end | Total |
| | Yen | Yen | Yen | Yen | Yen |
| Fiscal year ended December 31, 2023 | - | 0.00 | - | 30.00 | 30.00 |
| Fiscal year ending December 31, 2024 | - | 0.00 | | | |
| Fiscal year ending December 31, 2024 (Forecast) | | | - | 30.00 | 30.00 |

Note: Revisions to the forecast of cash dividends most recently announced: None

## 3. Consolidated financial result forecasts for the fiscal year ending December 31, 2024 (from January 1, 2024 to December 31, 2024)

(Percentages indicate year-on-year changes.)

| | Net sales | | Operating profit | | Ordinary profit | | Profit attributable to owners of parent | | Basic earnings per share |
|---|---|---|---|---|---|---|---|---|---|
| | Millions of yen | % | Millions of yen | % | Millions of yen | % | Millions of yen | % | Yen |
| Full year | 109,000 | 3.3 | 3,600 | 161.9 | 4,200 | 99.6 | 2,500 | 157.8 | 96.99 |

Note: Revisions to the financial result forecasts most recently announced: None

*** Notes**

(1) Significant changes in the scope of consolidation during the period: None

(2) Accounting methods adopted particularly for the preparation of semi-annual consolidated financial statements: None

(3) Changes in accounting policies, changes in accounting estimates, and restatement

(i) Changes in accounting policies due to revisions to accounting standards and other regulations: None

(ii) Changes in accounting policies due to other reasons: None

(iii) Changes in accounting estimates: None

(iv) Restatement: None

(4) Number of issued shares (common shares)

(i) Total number of issued shares at the end of the period (including treasury shares)

| | |
|---|---|
| As of June 30, 2024 | 25,784,659 shares |
| As of December 31, 2023 | 25,784,659 shares |

(ii) Number of treasury shares at the end of the period

| | |
|---|---|
| As of June 30, 2024 | 8,841 shares |
| As of December 31, 2023 | 8,779 shares |

(iii) Average number of shares outstanding during the period (cumulative from the beginning of the fiscal year)

| | |
|---|---|
| Six months ended June 30, 2024 | 25,776,876 shares |
| Six months ended June 30, 2023 | 25,776,013 shares |

* Semi-annual financial results reports are exempt from review conducted by certified public accountants or an audit corporation.

* Explanation for proper use of financial forecasts and other special matters

The earnings forecasts and other forward-looking statements herein are based on information currently available and certain assumptions deemed reasonable by the Company, and actual results may differ significantly from these forecasts due to various factors.