Note: This document has been translated from the Japanese original for reference purposes only. In the event of any discrepancy between this translated document and the Japanese original, the original shall prevail.

October 31, 2024

Consolidated Financial Results for the Nine Months Ended September 30, 2024 (Under Japanese GAAP)

Company name: Infomart Corporation
Listing: Tokyo Stock Exchange
Securities code: 2492
URL: https://corp.infomart.co.jp/
Representative: Ken Nakajima, President and CEO
Inquiries: Katsuyuki Araki, Senior Executive Officer, Accounting and Finance department
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Scheduled date to commence dividend payments: -
Preparation of supplementary material on financial results: Yes
Holding of financial results briefing: None

(Yen amounts are rounded down to millions, unless otherwise noted.)

1. Consolidated financial results for the nine months ended September 30, 2024 (from January 1, 2024 to September 30, 2024)

(1) Consolidated operating results (cumulative)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
Nine months ended	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
September 30, 2024	11,244	15.8	671	5.9	661	21.4	533	42.4
September 30, 2023	9,714	20.4	634	(12.3)	545	(19.9)	374	(22.7)

Note: Comprehensive income For the nine months ended September 30, 2024: ¥495 million [22.2%]
For the nine months ended September 30, 2023: ¥405 million [(13.6)%]

	Basic earnings per share	Diluted earnings per share
Nine months ended	Yen	Yen
September 30, 2024	2.36	-
September 30, 2023	1.64	-

(2) Consolidated financial position

	Total assets	Net assets	Equity-to-asset ratio
As of	Millions of yen	Millions of yen	%
September 30, 2024	14,011	10,996	77.0
December 31, 2023	13,544	10,634	77.9

Reference: Equity
As of September 30, 2024: ¥10,792 million
As of December 31, 2023: ¥10,566 million

2. Cash dividends

	Annual dividends per share				
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended December 31, 2023	-	0.48	-	0.49	0.97
Fiscal year ending December 31, 2024	-	0.77	-		
Fiscal year ending December 31, 2024 (Forecast)				0.77	1.54

Note: Revisions to the forecast of cash dividends most recently announced: None

3. Forecast of consolidated financial results for the year ending December 31, 2024 (from January 1,2024 to December 31,2024)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full year	16,086	20.4	1,000	20.4	780	23.5	539	80.6	2.38

Note: Revisions to the earnings forecast most recently announced: None

*** Notes**

(1) Significant changes in the scope of consolidation during the period: Yes

Newly included: 1 companies (Company name) Tanomu Inc.

Excluded: - companies (Company name)

Note: For more information, please refer to the attachment on page 11, entitled "2. Quarterly Consolidated Financial Statements and Significant Notes Thereto (4) Notes to Quarterly Consolidated Financial Statements (Change in the Scope of Consolidated or Equity Method Application)".

(2) Adoption of accounting treatment specific to the preparation of quarterly consolidated financial statements: None

(3) Changes in accounting policies, changes in accounting estimates, and restatement

(i) Changes in accounting policies due to revisions to accounting standards and other regulations: None

(ii) Changes in accounting policies due to other reasons: None

(iii) Changes in accounting estimates: None

(iv) Restatement: None

(4) Number of issued shares (common shares)

(i) Total number of issued shares at the end of the period (including treasury shares)

As of September 30, 2024	259,431,200 shares
As of December 31, 2023	259,431,200 shares

(ii) Number of treasury shares at the end of the period

As of September 30, 2024	33,126,517 shares
As of December 31, 2023	33,197,049 shares

(iii) Average number of shares outstanding during the period (cumulative from the beginning of the fiscal year)

Nine months ended September 30, 2024	226,274,629 shares
Nine months ended September 30, 2023	228,169,559 shares

* Review of the Japanese-language originals of the attached consolidated quarterly financial statements by certified public accountants or an audit firm: None

* Proper use of earnings forecasts, and other special matters

Forward-looking statements, including the consolidated forecasts stated in these materials, are based on information currently available to the Company and certain assumptions deemed reasonable. Actual results may differ significantly from the consolidated forecasts due to various factors.

For the assumptions used for the forecast of financial results, please refer to the attachment on page 4, entitled "(3) Explanation on Future Forecast Information Including Consolidated Earnings Forecast".